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Annual Report
of the Town of

GOSHEN

NEW HAMPSHIRE



For the Year Ending
December 31, 2002

-- For Goshen Voters --
Overview of 2003 Zoning and Building Ordinance Ballot Questions

On March 11, 2003, you will be asked to cast a ballot on 15 proposed amendments to the town's Zoning Ordinance. These amendments, proposed by the Planning Board, were prepared with assistance from the Zoning Board of Adjustment (ZBA) and from citizens who participated in two Public Hearings, held in January and February, 2003.

The Planning Board hopes that this overview may help you to understand the nature and intent of the proposed amendments. The exact wording of the ballot questions is printed in the Town Report. Official copies of the complete text of the proposed amendments are available for your inspection at the Town Office through Election Day.

1. **Proposed Amendment No. 1 – Cell Towers**: This new ordinance would enable the town to control the location, appearance, safety, and maintenance of cell towers and other wireless towers (personal wireless service facilities, or PWSFs).

2. **Proposed Amendment No. 2 – Outdoor Lighting**: This new ordinance would prevent annoying or hazardous lighting conditions and reduction of visibility of the night sky. It would regulate new sign illumination and new outdoor lighting such as bright area lighting and building illumination that is hazardous to drivers or annoying to neighbors. It would not regulate lighting such as low-wattage conventional light bulbs, seasonal/holiday lighting, emergency lighting, or any existing outdoor lighting.

3. **Proposed Amendment No. 3 – Water Mining**: This new ordinance would prohibit water mining. The intent is to protect the town's groundwater and drinking water supply from extreme usage, such as commercial mining for a bottled water business.

4. **Proposed Amendment No. 4 – Ridgeline and Hillside Development:** This new ordinance would allow the town to control the positioning, or "siting," of buildings in highly visible ridgeline or hillside areas so that they blend into the natural landscape as much as possible.

5. **Proposed Amendment No. 5 – Development in Wetlands**: This new ordinance would prohibit development or improvement in wetland areas without a special exception from the ZBA.

6. **Proposed Amendment No. 6 – Building Ordinance Changes**: This amendment would align the town's building ordinance with state statutes, including the State Fire and State Building Code, as well as electrical and plumbing codes. It also enables applications for under-size dwellings to be made to the ZBA and enables decisions made by the Building Inspector to be appealed to the ZBA.

7. **Proposed Amendment No. 7 – Village Overlay District/Commercial Excavation Restriction**: This new ordinance would add a Village Overlay District that would include all land within a radius of one mile from the intersection of Mill Village Road (NH Route 10) and Brook Road. Earth Removal (defined in Proposed Amendment No. 14 as ***commercial*** taking of earth materials) would be prohibited in this district. The intent is to protect Goshen's downtown area from the impacts that might arise from any new commercial earth excavation sites. It would not affect the two commercial earth excavations that are currently operating within the overlay district. Nor would it affect private earth excavation (for one's own on-premises use) within the overlay district.

8. **Proposed Amendment No. 8 – Open Space Developments**: This amendment would give the new name of "Open Space Development" to Goshen's former "Cluster Development" ordinance. The intent is to better promote the preservation of open space in new developments of four or more dwelling units. It would also accommodate a condominium form of ownership, as required by state statute.

9. **Proposed Amendment No. 9 – Home Businesses**: This amendment would enable the town to regulate home businesses based on their level of impact on the home premises and the area in which they are situated. The definition of "Home Business" would be expanded into three classifications, namely: "Home Occupation," for which no permit or registration fee is required; "Simple Home Business," which may employ up to two non-resident persons and which requires a permit from the Building Inspector; and "Home-Based Commercial Use," which is allowed only in the Light Commercial District unless a special exception is obtained. Agricultural use is not classified as a home business.

10. **Proposed Amendment No. 10 – Outdoor Advertising**: This amendment would provide that permanent advertising shall be permitted only on the premises of the commercial property being advertised, unless a special exception is obtained. It would also provide that a special exception is required for on-premises signs that are greater than six square feet.

11. **Proposed Amendment No. 11 – Frontage and Setbacks**: This amendment would bring the Zoning Ordinance into alignment with the Goshen Subdivision regulations. It clarifies that a road frontage of 175' is required for all lots on which buildings will be sited. The amendment would also remove the requirement that lots used for ***commercial*** raising and slaughtering of animals shall have 500' of road frontage. Instead, for consistency, the general requirement of 175' of frontage shall apply in these cases as well. Any building used in these commercial activities would have its frontage setback requirement raised from 100' to 200.'

12. **Proposed Amendment No. 12 – Portable Rock Crushers**: This amendment would limit the amount of time that a portable rock crusher may be used at a commercial earth excavation site to two weeks in a given year. In the current ordinance, a portable rock crusher can be permitted for "two-week periods from time to time."

13. **Proposed Amendment No. 13 – Gift Shops**: This amendment would change the definition of "Tourist Related Services" so that Gift shops are not included as examples of activities that can take place in the Tourist Related District. It would not prevent gift shops from operating in the tourist district, but it could allow the town to better manage the nature and extent of such shops.

14. **Proposed Amendment No. 14 – New Definitions**: This amendment provides definitions for four terms that are used in the zoning ordinance and building ordinance. In brief: "Development" includes any man-made change of any kind to the natural environment; "Dwelling Unit" defines the housekeeping establishment for human habitation; "Earth Removal" specifies the ***commercial*** taking of earth materials; and "Overlay District" is a district superimposed on other districts, or portions thereof, in which special additional restrictions apply.

15. **Proposed Amendment No. 15 – Editorial Revisions**: This amendment makes editorial corrections, cross-referencings, and minor clarification revisions, none of which significantly alter the substance of the ordinance.

We hope you approve of our first attempt at producing the Annual Report for the Town of Goshen. We had put all the pages together as you see them each year and sent them off to a printer to be done. This often found us waiting for the return of the finished books until a dangerously close time before the school budget meeting. We felt that as we basically assembled the book before sending it out that we could have the books ready sooner by producing them ourselves.

This year we had books available on Monday, February 24th, a full two weeks before the school budget meeting and a full three weeks before the town meeting. We hope this gave you more time to study the articles to be voted on at the meetings.

We decided not to include the listing of all taxpayers and the properties this year and will include them every other year. We found that this section is not required to be in the town report and that this section alone accounted for 65 double-sided pages, amounting to an increase of over 24,000 sheets or another 5 cases of paper. We contacted other towns and found that they saved costs by omitting this listing every other year. This is public knowledge and if anyone has any questions about a property come by the office and we will try to get the information for you.

We also feel that the larger size pages and print will make it easier on us all to read, especially at town meeting. Also we added pages for notes and wider margins so that you may make notations if you like. This book will also lay flatter and may be folded back leaving only the page you are viewing visible.

Again, we hope you approve of this Annual Town Report and look forward to hearing your comments and suggestions, good or bad, we welcome them all. If we continue to produce these ourselves, we may be looking for volunteers to help design and assemble them in the future.

Sincerely,

Debbie, Nickole, Bonnie

P.S. We would like to thank all who brought in pictures to be used in the report and a special thanks to Bea Jillette for the picture on the cover. This is one of the original hand painted stage backdrops at the Grange Hall.

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TOWN OF GOSHEN
ASSISTANCE NUMBERS
FOR EMERGENCY ASSISTANCE PLEASE DIAL 9-1-1

Fire Department:

Non-emergency number	**542-9538**
Dispatch number	**542-5155**
Fire Department	**863-2525**
Emergency	**9-1-1**

Police Department **863-0700**

If you need non-emergency assistance
(i.e.: "my cat is stuck in the tree"),
or you need police coverage at a
special event in town, etc., please call this number.

Emergency **9-1-1**

Town Office:

Town Clerk/Tax Collector: **863-5655**
(M-W-F 8:30 – 12:00 noon & 1:00 – 5:00 p.m.)

Selectmen **863-5080**
(Mondays at 7:00 p.m.)
Watch for schedule changes

Fax: **863-6139**

Highway Department: **863-5656**
If you need a driveway permit, please call this number.

Transfer Station: **863-5656**
Hours: Sunday & Wednesday: 10 a.m. to 4 p.m.

Library: **863-6921**
Hours: Monday: 3 to 5 p.m. & 6 to 9 p.m.
Wednesday: 2 to 5 p.m. & 6 to 9 p.m.
Saturday: 9 a.m. to 1 p.m.
Watch for exciting changes at your local library!

Planning Board meets the first & last Tuesday of each month.
Zoning Board meets on the second Tuesday of each month.
Conservation Commission meets on the last Thursday of each month at 7:30 pm.

REPORT OF THE SELECTMEN

The Board of Selectmen take this opportunity to recognize and thank the many volunteers that serve the Town of Goshen. Your commitment and dedication makes Town Government possible. Also, the Board thanks the businessmen and businesswomen of Goshen for supporting town programs and activities throughout the years.

Some highlights of the year:

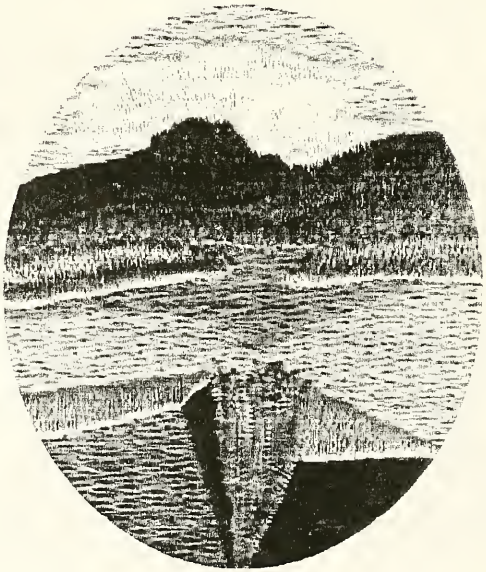
- The Town voted a ten-year lease/purchase agreement for a new Fire Truck. Two older fire trucks were sold at auction netting the Town a total of $4,950.00.

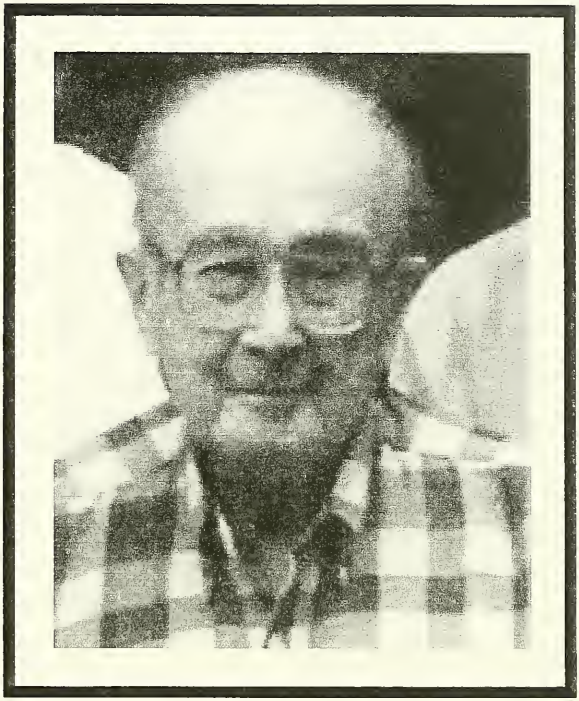
- The Town voted to accept the donation of the Mt. Sunapee Grange Hall. Restoration is planned and co-ordinated by the Friends of the Grange, a group of volunteers that donate time and money and have organized several yard sales and dinners to raise money to pay for renovations. To date all of the windows have been repaired and a new roof has been installed.

- In March, the Town received $52.588.00 of landfill closure grant money.

Respectfully Submitted,

Herbert Bennett





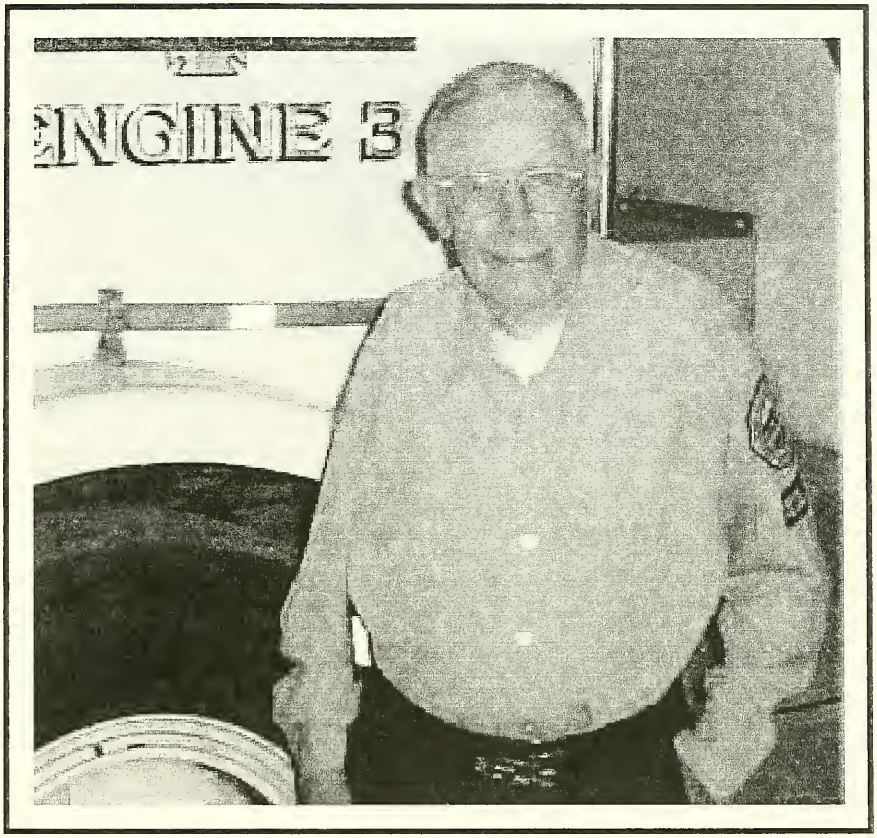
William "Bill" Dexter

After Bill retired from G.E. and moved to his new home in Goshen he fit right in like an old shoe. He also enjoyed keeping his place up to snuff with lawns and gardens. Clock repair may have started out as a hobby but Bill probably fixed clocks for most everyone in town. Bill was a member of the Fire Department and was always ready to respond to an emergency or the auction or any other project the Department was active in.

Dedication written by Edwin Baker

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Ralph Galpin

Ralph was a long time member of the Fire Department and was always present for fires and work projects alike. He was also employed at the Transfer Station for several years where he served with dedication. Ralph always had a big vegetable garden which must have taken many hours to care for. A garden with "bragging rights."

Dedication written by Edwin Baker

Goshen Town Officers for 2002

SELECTMEN
3-YEAR TERM ELECTED

Sherri Moen	Herbert Bennett	James Carrick
(2003)	(2004)	(2005)

ADMINISTRATIVE ASSISTANT
Bonnie Beaudry

TOWN CLERK
TAX COLLECTOR
3-YEAR TERM ELECTED
Deborah E. Stevens
(2004)

DEPUTY TOWN CLERK
DEPUTY TAX COLLECTOR
Nickole Lord

TREASURER
Lori Hodgdon
(2004)

DEPUTY TREASURER
Melissa Page

ROAD AGENT
2-YEAR TERM ELECTED
William S. Stevens
(2003)

ASSISTANT ROAD AGENT
Daniel Lord

POLICE CHIEF
Edward G. Andersen

FULL TIME POLICE OFFICER
Matthew Pickering

POLICE DEPUTIES
Peter Crowell Courtney Heath

TRUSTEE OF TRUST FUND
3-YEAR TERM ELECTED

Jean Barrett	Peta Brennan	Christopher Moen
(2003)	(2005)	(2004)

BUILDING INSPECTOR
Harry Warburton

FOREST FIRE WARDEN
Daniel Peterson

DEPUTY FOREST FIRE WARDEN
Christopher Moen (2004) Harry Warburton (2004)
Al Dimond (2004) Rick Shepard (2004) Janice Parmalee (2004)
Gordon Bartlett (2004) Edwin Baker (2003) Henry Beaudry (2004)

FIRE CHIEF
Ricky W. Shepard

CEMETERY TRUSTEES
3-YEAR TERM ELECTED
Lars Nelson (2005) Arthur G. Jillette, Jr. (2003) Daniel Hunter (2004)

LIBRARY TRUSTEES
3-YEAR TERM APPOINTED
Lilyan Wright (2005) Elaine Bevilacqua (2005) Kristin Bartlett (2004)
Sherri Moen (2004) Valerie McCormick (2004)
Alternates: Angela Dimond Gary Moul Evelyn O'Connor

LIBRARIAN
Ethel N. Nilsen

HEALTH OFFICER
STATE APPOINTED 3-YEAR TERM
John P. Hopkins
(2004)

OVERSEER OF PUBLIC WELFARE
John P. Hopkins

DIRECTOR OF EMERGENCY MANAGEMENT
Bryant L. Winterholer

MODERATOR
Arthur G. Jillette, Jr.

SUPERVISORS OF THE CHECKLIST
6-YEAR TERM ELECTED

Peta Brennan (2004) Daniel Hunter (2007) Evelyn O'Connor (2008)

BUDGET COMMITTEE
3-YEAR TERM ELECTED

Christopher Moen (2004) Lilyan Wright (2004) Paul Barrett (2003)
Dave Stephan (2005) Edward J. Andersen (2005) Al Dimond (2003)
Linda Janicke (2005) Elizabeth Caron (2004) Roger Reed (2003)

CONSERVATION COMMISSION
3-YEAR TERM APPOINTED

Beatrice Jillette (chair) (2005) Gary Dennis (2005)
Cathy Moen (2004) Dick Hamilton (2004) Evelyn O'Connor (2003)
Charles Bailey (2003) Gary Stansfield (2004)
Alternates: Madeline Stevens Richard W. Moen

PLANNING BOARD
3-YEAR TERM ELECTED

John Wirkkala (chair) (2004) Richard Bennett (2003) Richard W. Moen (2003)
Judy Filkins (2005) Alternate: John Scranton
Selectman: James Carrick

ZONING BOARD SECRETARY
PLANNING BOARD SECRETARY
Maureen Ostertag

ZONING BOARD OF ADJUSTMENT
3-YEAR TERM APPOINTED

James Leland (2004) Jean Barrett (2005) Scott Bennett (2004)
Gary Stansfield (2004) Todd Ross (2005)

REPRESENTATIVE TO NH/VT SOLID WASTE
3-YEAR TERM APPOINTED
Paul Barrett Lilyan Wright

HIGHWAY SAFETY COMMITTEE
William S. Stevens Ricky W. Shepard Edward G. Andersen
Herbert Bennett Sherri Moen James Carrick

TOWN WARRANT

TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM on Tuesday, March 11, 2003

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 15, 2003

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 11th day of March, 2003, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.

2. To see if the Town will vote to amend the Zoning Ordinance by adding provisions to regulate the installation and maintenance of personal wireless service facilities (such as cell towers), as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This Ordinance permits the location of personal wireless service facilities (PWSFs) within the Town of Goshen, while protecting public health, safety, and the general welfare of the community in accordance with the Goshen Master Plan. This Ordinance enables the review of PWSFs by the Town of Goshen."

3. To see if the Town will vote to amend the Zoning Ordinance by adding provisions to regulate outdoor lighting, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This addition to the Town Ordinances seeks to maintain the character of the town by preventing further reduction of visibility of the night sky, insuring efficient use of lighting, and reducing unsafe or annoying lighting conditions. This ordinance regulates lighting such as bright area lighting, sign illumination, and building illumination, but does not regulate lighting such as low-wattage conventional light bulbs, seasonal/holiday lighting or emergency lighting."

4. To see if the Town will vote to amend the Zoning Ordinance by prohibiting water mining, as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This addition to the Zoning Ordinance prohibits water mining in all districts, where water mining is described as withdrawal of groundwater at a rate greater than the rate at which it is naturally replenished through precipitation."

5. To see if the Town will vote to amend the Zoning Ordinance by adding provisions to regulate the construction of buildings on scenic ridgelines and hillsides, as proposed by the Planning Board in Amendment No. 4. Official copies of the complete text are available at the

Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This addition to the Zoning Ordinance seeks to maintain the scenic character of the Town by reducing the visual impact of new structures and roadways located in ridgeline or hillside areas which are visible from public waters or public highways located ½ mile or more away. Provisions include maintaining a backdrop of trees, siting buildings and roadways appropriately, and minimizing the use of reflective siding or roofing materials."

6. To see if the Town will vote to amend the Zoning Ordinance by adding provisions to control development or improvement in wetland areas, as proposed by the Planning Board in Amendment No. 5. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment prohibits development or improvement in wetland areas without a special exception. Criteria which must be met in granting a special exception are specified, including that the proposed development cannot reasonably be located outside the wetland and that the applicant's objectives are achieved with the least impact on the wetland."

7. To see if the Town will vote to amend the Building Ordinance to include references to the state building code and other state laws, to designate the Zoning Board of Adjustment as an appeal board for Building Ordinance decisions, and to permit reduced size of living space by special exception, as proposed by the Planning Board in Amendment No. 6. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board for the Goshen Building Ordinance, as follows: This amendment gives the Building Inspector the authority to evaluate an application based on its conformity with the State Fire and State Building Code, to evaluate electrical work based on the most current version of the National Electrical Code, and to evaluate plumbing based on the most current International Plumbing Code. It also specifies that an applicant may appeal decisions to the Zoning Board of Adjustment, which shall sit as the Building Ordinance Board of Appeals. It also specifies that a special exception is required for a living space of less than 800 square feet in a dwelling unit, and that the living space in mobile homes shall conform to the provisions of RSA 674:31."

8. To see if the Town will vote to amend the Zoning Ordinance so as to create a village district overlay zone in downtown Goshen, in which earth removal is excluded, as proposed by the Planning Board in Amendment No. 7. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment adds a Village Overlay District including all land within a radius of one mile from the intersection of Mill Village Road (NH Route 10) and Brook Road. Earth Removal is strictly prohibited in this district."

9. To see if the Town will vote to amend the Zoning Ordinance by updating the provisions for "Open Space Development" (formerly known as "Cluster Development") so as to prevent the fragmentation of open space and to accommodate a condominium form of ownership (as required by RSA 356-B:5), as proposed by the Planning Board in Amendment No. 8. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 8, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment updates the former "Cluster Development" provisions with new "Open Space Development" provisions. New interior setbacks are specified so as to conserve quality open space, rather than fragmenting open space into buffer areas. This amendment also specifies a minimum overall size of 12 acres for an open space development (rather than the previous minimum of four lots), so as to accommodate a condominium form of ownership, as required by RSA 356-B:5."

10. To see if the Town will vote to amend the Zoning Ordinance by expanding the definition of "Home Business" into three classifications in order that the Town may more appropriately regulate the businesses that citizens run out of their homes, as proposed by the Planning Board in Amendment No. 9. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 9, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: The purpose of this amendment is to enable the town to regulate home businesses based on their level of impact on the home premises and the area in which they are situated. The amendment expands the definition of "Home Business" into three classifications, namely: a "Home Occupation" for which no permit or registration fee is required, a "Simple Home Business," which may employ up to two non-resident persons and which requires a permit from the Building Inspector, and a "Home-Based Commercial Use," which is allowed only in the Light Commercial District unless a special exception is obtained. Specific criteria are listed for each class. Agricultural uses shall not be classified as a home business."

11. To see if the Town will vote to amend the Zoning Ordinance by adding provisions to regulate outdoor advertising, including off-premises advertising, as proposed by the Planning Board in Amendment No. 10. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 10, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment provides that permanent advertising shall be permitted only on the premises of the commercial property advertised, unless a special exception is obtained. It also provides that a special exception is required for on-premises signs greater than six square feet."

12. To see if the Town will vote to align the Zoning Ordinance with the Goshen Subdivision Regulations by specifying a frontage requirement for building lots and to amend the Zoning Ordinance requirements for frontage and building setback for commercial raising and slaughtering of animals, as proposed by the Planning Board in Amendment No. 11. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 11, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment brings the Zoning Ordinance into alignment with the Goshen Subdivision regulations by specifying that the lot on which a residential or commercial building is sited shall have not less than one hundred seventy-five feet (175') of frontage. For lots used for commercial raising and slaughtering of animals and poultry, the frontage requirement is removed and the setback requirement for buildings from any right-of-way is changed from one hundred feet (100') to two hundred feet (200')."

13. To see if the Town will vote to amend the ordinance on the use of portable rock crushers, as proposed by the Planning Board in Amendment No. 12 Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 12, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment to the Zoning Ordinance requires that a permit for a portable rock crusher be obtained from the Planning Board rather

than from the Board of Selectmen and it limits the permissible usage time to one two-week period per year at any single excavation site."

14. To see if the Town will vote to amend the definition of "Tourist Related Services in the zoning ordinance" so that it no longer lists Gift Shops, as proposed by the Planning Board in Amendment No. 13. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 13, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This change would delete the term 'Gift shops' from the activities listed as examples in the definition of 'Tourist Related Services.'"

15. To see if the Town will vote to amend the Zoning Ordinance by adding definitions for terms that are used in the zoning ordinance and building ordinance as proposed by the Planning Board in Amendment No. 14. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 14, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment provides definitions for terms that are used in the zoning ordinance and building ordinance, including definitions for the terms Development, Dwelling Unit, Earth Removal, and Overlay District."

16. To see if the Town will vote to amend the Zoning Ordinance by making editorial and other minor revisions which do not significantly change the substance of the ordinance, as proposed by the Planning Board in Amendment No. 15. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

 "Are you in favor of the adoption of Amendment No. 15, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: The purpose of this amendment is to make editorial corrections, cross-referencings, and minor clarification revisions, none of which significantly alter the substance of the ordinance."

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 15th day of March, 2003, at 6:30 of the clock in the evening, to act upon the following subjects:

17. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

18. To see if the Town will vote to increase the Deputy Town Clerk's pay from $9.25 per hour to $9.75 per hour, at the discretion of the Selectmen. Funds needed for this increase are included in Article 21, Election, Reg. & Vital Statistics #4140. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

19. To see if the Town will vote to increase the Deputy Tax Collector's pay from $9.25 per hour to $9.75 per hour, at the discretion of the Selectmen. Funds needed for this increase are included in Article 21, Financial Administration #4150. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

20. To see if the Town will vote to raise and appropriate the sum of $2,500.00 for the purpose of fabricating and installing a canopy/ enclosure at the upper level handicap entrance to the town hall. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

21. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required)

Account No.		Selectmen's Budget	Budget Committee Recommends
4130	Executive	32,075.00	32,075.00
4140	Election, Reg. & Vital Statistics	20,687.00	20,687.00
4150	Financial Administration	25,433.00	25,433.00
4152	Revaluation of Property	4,500.00	4,500.00
4153	Legal Expense	23,000.00	30,000.00
4155	Personnel Administration	16,277.00	16,277.00
4191	Planning & Zoning	5,733.00	5,733.00
4194	General Government Building	15,975.00	15,975.00
4195	Cemeteries	3,300.00	3,300.00
4196	Insurance	38,239.00	38,239.00
4197	Advertising & Regional Assoc.	711.00	711.00
4723	Interest on TAN's	3,000.00	3,000.00
	Total	188,930.00	195,930.00

22. To see if the Town will vote to raise and appropriate $30,000.00 for the purchase of a new Police Cruiser and to withdraw $20,400.00 from the Police Cruiser Capital Reserve. The balance to be raised by taxation. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

23. To see if the Town will vote to raise and appropriate the sum of $21,896.00 for the second of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

24. To see if the Town will vote to raise and appropriate $3,500.00 for the purpose of purchasing rescue equipment. (Majority Vote Required) Recommended by the Budget Committee.

25. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

Account No.		Selectmen's Budget	Budget Committee Recommends
4210	Police	63,691.00	63,691.00
4215	Ambulance	5,678.00	5,678.00
4220	Fire	19,060.00	19,060.00
4240	Building Inspection	1,500.00	1,500.00
4290	Emergency Management	3,900.00	3,900.00
4299	Hepatitis B Shots	500.00	500.00
	Total	94,329.00	94,329.00

26. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

Account No.		Selectmen's Budget	Budget Committee Recommends
4311	Highway Administration	57,752.00	57,752.00
4312	Highway & Streets	50,935.00	50,935.00
4316	Street Lighting	350.00	350.003
	Total	109,037.00	109,037.00

27. To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement to lease/purchase one John Deere Backhoe for the Highway Department and to raise and appropriate the sum of $12,000.00 for the first year payment to be raised from taxation. "The agreement contains a non-appropriation escape clause." (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

28. To see if the Town will vote to authorize the Selectmen to enter into a four (4) year lease/purchase agreement to lease/purchase one Flo-n-Dump body for the Highway Department and to raise and appropriate the sum of $5,000.00 for the first year payment to be raised from taxation. "This agreement contains a non-appropriation escape clause." (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

29. To see if the Town will vote to appropriate, and authorize the Selectmen to withdraw $9,900.00 from the Transfer Station passbook (Special Revenue Fund) for the purpose of the annual maintenance of the compactor and the 2002-2003 Post Closure Testing of the Landfill. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

30. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority vote required)

Account No.		Selectmen's Budget	Budget Committee Recommends
4321	Solid Waste Administration	12,132.00	12,132.00
4324	Solid Waste Disposal	65,830.00	65,830.00
4326	Sewage Disposal	1,700.00	1,700.00
	Total	79,662.00	79,662.00

31. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

Account No.		Selectmen's Budget	Budget Committee Recommends
4411	Health Administration	825.00	825.00
4414	Pest Control	250.00	250.00
4415	Senior Center	300.00	300.00
4415	Sullivan County Hospice	250.00	250.00
4415	Lake Sunapee Home Health	1,945.00	1,945.00
4415	Meals on Wheels	150.00	150.00
4415	SWCS	-0-	-0-
4442	Direct Assistance	9,055.00	9,055.00
	Total	12,775.00	12,775.00

32. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

	Selectmen's Budget	Budget Committee Recommends

Account No.			
4550	Library	9,263.00	9,263.00
4583	Patriotic Purposes	200.00	200.00
4619	Conservation	1,000.00	1,000.00
	Total	10,463.00	10,463.00

33. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

	Selectmen's Budget	Budget Committee Recommends
Highway Heavy Equipment (1994)	2,500.00	2,500.00
Personal Firefighters Equipment (1994)	1,500.00	1,500.00
Construction & Recon. Of Bridges (1992)	5,000.00	5,000.00
New Highway Truck CR (1990)	5,000.00	5,000.00
Property Revaluation (2002)	15,000.00	15,000.00
Total	29,000.00	29,000.00

34. To see if the Town will vote to authorize the selectmen to appoint a committee of five citizens to research, study and recommend alternatives for solid waste disposal. The committee to consist of the two representatives and alternate representative to the NH/VT Solid Waste Project and two other citizens of the town. (Majority Vote Required)

35. To see if the Town will vote to authorize the Planning Board to develop and amend, as necessary, a capital improvement program for the Town of Goshen. (Majority Vote Required)

36. (Petitioned) To see if the Town will vote to raise and appropriate the sum of $1,000.00 for the purpose of funding Goshen Old Home Day activities. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

37. (Petitioned) To see if the Town will vote that the Fire Chief of the Goshen Volunteer Fire Department, shall be elected by the registered voters of the Town of Goshen, N.H. pursuant to RSA154;1,III and shall be elected for a definite term of office of one (1) year pursuant to RSA 154:5, at a non-negotiable annual salary of one (1) dollar a year, pursuant to RSA 154:15. (Majority Vote Required) Not Recommended by the Selectmen or Budget Committee.

38. (Petitioned) That we the citizens of Goshen, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

 - Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
 - Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
 - Everyone recieves high quality care that is cost efficient and medically effective; and
 - That these efforts help control the skyrocketing cost of health care.

39. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (Majority Vote Required)

40. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)

41. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 19th day of February, in the year of our lord two thousand three.

Herbert Bennett

Sherri Moen

James Carrick

Selectmen of Goshen

A true copy of Warrant --- Attest:

Herbert Bennett

Sherri Moen

James Carrick

Selectmen of Goshen

.....February 19, 2003

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office in Goshen being a public place in said Town, on the 19th day of February, 2003

PURPOSE OF APPROPRIATION	APPROP PRIOR YEAR	ACTUAL EXPEND PRIOR YEAR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COMM. FISCAL YEAR RECOMMENDED	BUDGET COMM. FISCAL YEAR NOT RECOMMENDED
GENERAL GOVERNMENT						
Executive	31,390.00	31,364.03	32,075.00		32,075.00	
Election, Registration, Vital Stats	20,652.00	20,499.70	20,687.00		20,687.00	
Financial Administration	23,992.00	24,245.41	25,433.00		25,433.00	
Revaluation of Property	4,500.00	3,567.50	4,500.00		4,500.00	
Legal Expense	40,000.00	22,988.20	23,000.00	7,000.00	30,000.00	
Personnel Administration	28,853.00	17,795.56	16,377.00		16,377.00	
Planning & Zoning	5,600.00	3,418.65	5,733.00		5,733.00	
General Government Buildings	15,345.00	12,135.13	15,975.00		15,975.00	
Cemeteries	2,800.00	2,800.00	3,300.00		3,300.00	
Insurance	45,240.00	42,992.42	38,239.00		38,239.00	
Advertising & Regional Expense	711.00	711.00	711.00		711.00	
PUBLIC SAFETY						
Police	60,058.00	60,061.38	63,691.00		63,691.00	
Ambulance	5,678.00	5,677.34	5,678.00		5,678.00	
Fire	18,600.00	18,936.76	19,060.00		19,060.00	
Building Inspection	500.00	649.70	1,500.00		1,500.00	
Emergency Management	400.00	0.00	400.00		400.00	
Forestry Department	2,750.00	3,370.75	3,500.00	500.00	3,500.00	500.00
Other Public Safety (Hep B Shots)	500.00	48.00	500.00		500.00	
HIGHWAYS AND STREETS						
Administration	57,752.00	54,510.66	57,752.00		57,752.00	
Highways & Streets	49,975.00	53,112.47	50,935.00		50,935.00	
Street Lights	350.00	266.40	350.00		350.00	
SANITATION						
Administration	12,082.00	12,627.19	12,132.00		12,132.00	
Solid Waste Disposal	64,445.00	62,168.37	65,830.00		65,830.00	
Sewage Disposal	1,700.00	1,111.50	1,700.00		1,700.00	
HEALTH						
Administration & Pest Control	1,095.00	855.00	1,075.00		1,075.00	
Health Agencies	3,162.00	3,160.83	2,645.00		2,645.00	

PURPOSE OF APPROPRIATION	APPROP PRIOR YEAR	ACTUAL EXPEND PRIOR YEAR	SELECTMEN'S FISCAL YEAR RECOMMENDED	SELECTMEN'S FISCAL YEAR NOT RECOMMENDED	BUDGET COMM. FISCAL YEAR RECOMMENDED	BUDGET COMM. FISCAL YEAR NOT RECOMMENDED
WELFARE						
Administration & Assistance	9,055.00	5,669.68	9,055.00		9,055.00	
CULTURE & RECREATION						
Library	9,476.00	9,476.00	9,263.00	2,556.00	9,263.00	2,556.00
Patriotic Purposes	300.00	300.00	200.00		200.00	
Goshen Garden Club	300.00	300.00				
CONSERVATION						
Administration & Operations	1,000.00	1,000.00	1,000.00		1,000.00	
DEBT SERVICE						
T.A.N.S.	3,000.00	0.00	3,000.00		3,000.00	
Article 8-Upgrade Wiring	1,500.00	1,500.00				
Article 10-Shim Center Road	6,000.00	5,340.30				
Article 12-Compactor Maintenance	1,000.00	390.00				
Article 16-New Fire Truck	21,896.00	21,895.74				
Article 17-Reappraisal CR	10,000.00	10,000.00				
To Capital Reserves**	19,000.00	19,000.00	29,000.00		29,000.00	
Old Home Day			1,000.00		1,000.00	
Rescue Equipment & Training			3,500.00		3,500.00	
Canopy/Handicap Access Door			2,500.00		2,500.00	
Fire Truck			21,896.00		21,896.00	
Police Cruiser			30,000.00		30,000.00	
Highway backhoe			12,000.00		12,000.00	
New sander dump body			5,000.00		5,000.00	
Mid-Western Hazmat				2,000.00		2,000.00
Water Resource CR				2,000.00		2,000.00
Garage Door Openers - Fire Dept.				1,000.00		1,000.00
Library Expansion CR				5,000.00		5,000.00
Fire Chief Salary				1.00		1.00
GRAND TOTAL	**580,657.00**	**533,945.67**	**600,192.00**	**20,057.00**	**607,192.00**	**13,057.00**

**Bridges $5,000.00 - Heavy Equipment $2,500.00 - Personal Firefighters Equip $1,500.00 - New Highway Truck $5,000.00 - Police Cruiser $5,000.00

TOWN CLERKS REPORT

YEAR ENDING DECEMBER 31, 2002

RECEIPTS:	
AUTO PERMIT FEES:	
Registrations	$108490.00
DOG LICENSES:	
Licenses	$1316.50
Penalties	$56.00
TOTAL DOG LICENSES	$1372.50
MISCELLANEOUS:	
Certificate of Titles	$462.00
Municipal Agent Fees	$2165.00
UCC Filings	$450.00
Transfer Station Revenue	$7440.00
Copies	$115.75
Vital Statistics	$309.00
Building Permits	$530.00
Zoning Regulations	$39.00
Sub-Division Regulations	$40.00
Sale of Checklists	$75.00
Sale of Masterplan	$30.00
Sale of "History of Goshen"	$260.00
Overpayments	$122.00
Misc.	$85.00
NSF	$150.00
TOTAL MISCELLANEOUS RECEIPTS	$12,272.75
TOTAL RECEIPTS:	**$ 122,135.25**

TOWN CLERKS REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31, 2002

	2002 TOTALS	1998 TOTALS
Auto Permit Fees	$108490.00	$78849.00
Certificate of Titles	$462.00	$318.00
Municipal Agent Fees	$2165.00	$542.50
Dog Licenses	$1316.50	$1428.50
Dog License Penalties	$56.00	$75.00
UCC Filings	$450.00	$704.92
Transfer Station Revenues	$7440.00	$2400.00
Copies	$115.75	$159.20
Vital Statistics	$309.00	$450.00
Building Permits	$530.00	$420.00
Zoning Regulations	$39.00	$7.00
Sub-Division Regulations	$40.00	$10.00
Sale of Checklists	$75.00	$51.50
Sale of Masterplan	$30.00	$10.00
Sale of "History of Goshen"	$260.00	$72.00
Overpayments	$122.00	$45.50
Misc.	$85.00	$69.37
NSF	$150.00	$50.00
TOTAL	**$122,135.25**	**$85,662.49**

30% OVERALL INCREASE IN TOWN CLERK REVENUES

GOSHEN TAX COLLECTORS' REPORT
For Year Ending December 31, 2002

TAX COLLECTOR MONIES:

LEVY OF 2002

Taxes Committed to Collector	
Property Taxes	$1,237,591.39
Yield Tax	8,567.39
Land Use Change Tax	9,166.00
Excavation Tax	2,861.28
Interest Collected On:	
Property Tax	9,860.80
Overpayments	$ 473.88
TOTAL DEBITS:	**$1,268,520.74**
Remittances Made to Treasurer:	
Property Taxes	$1,091,771.64
Yield Taxes	$ 8,567.39
Land Use Change Tax	$ 9,166.00
Excavation Tax	$ 2,861.28
Overpayments	$ 473.88
Interest	$ 1,018.69
Abatements	
Property Tax	$ 3,558.45
Excavation Activity Tax	$ 6,384.41
Uncollected:	
Property Tax	$ 144,719.00
TOTAL CREDITS:	**$1,268,520.74**

LEVY OF 2001

Uncollected-01/01/02	
Property Tax	$163,281.35
Yield Taxes	1,813.53
Excavation Tax on Materials	957.90
Redemptions	$ 35 363.57
Interest Collected On:	
Property Taxes	$ 9,597.56
Overpayments Collected On:	
Property Taxes	$ 915.25
TOTAL DEBITS:	**$ 211,929.16**

Remittances Made to Treasurer	
Property Taxes	$ 127,641.77
Yield Taxes	$ 1,813.53
Redemptions	35,363.57
Overpayments on Property Taxes	915.25
Interest Collected On:	
Property Tax	$ 9,860.80
Abatements:	
Property Tax	12.77
Excavation Activity Tax	957.90
Uncollected-12/31/02	
Redemptions	$ 35,363.57
TOTAL CREDITS:	**$211,929.16**

LEVY OF 2000

Uncollected-01/01/02	
Redemptions	$ 48,977.25
Yield Tax	262.74
Excavation Activity Tax	542.69
Interest Collected:	
Redemptions	9,271.90
TOTAL DEBITS:	**$ 59,054.58**

Remittances Made to Treasurer:	
Redemptions	$ 21,656.31
Interest and Costs	$ 9,271.90
Uncollected-12/31/02	
Redemptions	$ 27,320.94
Yield Taxes	$ 262.74
Excavation Activity Tax	$ 542.69
TOTAL CREDITS:	**$ 59,054.58**

LEVY OF 1999

Uncollected-01/01/02	
Redemptions	$ 21,563.03
Yield Tax	330.73
Interest and Costs	5,447.04
TOTAL DEBITS:	**$ 27,340.80**
Remittances to Treasurer:	
Redemptions	$ 15,496.26
Yield Tax	330.73
Interest	5,723.09
Uncollected-12/31/02	
Redemptions	$ 5,736.74
Abatements:	
Redemptions	53.98
TOTAL CREDITS:	**$ 27,340.80**

LEVY OF 1998

Uncollected-01/01/02	
Redemptions	$124.14
Interest and Costs	$62.00
TOTAL DEBITS:	**$186.14**
Abatements:	
Redemptions	$124.14
Interest and Costs	62.00
TOTAL CREDITS:	**$186.14**

LEVY OF 1997

Uncollected-01/01/02	
Redemptions	$46.64
Interest and Costs	$26.00
TOTAL DEBITS:	**$72.64**
Abatements:	
Redemptions	$46.64
Interest and Costs	$26.00
TOTAL CREDITS:	**$72.64**

TOTAL TAX REVENUE: **$1,341,932.09**

Respectfully submitted,
Deborah E. Stevens
Tax Collector



TOWN OF GOSHEN
2002 TREASURER'S REPORT
SUMMARY OF GENERAL FUND CASH

Beginning Balance as of 1/1/2002	211,237.80
Receipts from Town Clerk	122,135.25
Less Deposits to Transfer Station savings account	7440.00
Receipts from Tax Collector	1,341,932.09
Receipts from Board of Selectmen	126,393.32
Wire Transfers	2,100.00
Interest from checking account	498.68
Less payment vouchers for 2002	1,444,058.26
Transfer from Transfer Station	390.00
Cash in Bank 12-31-2002	353,188.88

SUMMARY OF ACCOUNT
TRANSFER STATION REVENUE

Transfer Station Revenue Passbook Savings

Balance of account as of 1-1-2002	13,931.91
Interest earned 2002	229.24
Deposits made 2002	7,440.00
Withdrawals	390.00
Total in Bank as of 12-31-2002	21,211.15

TOWN OF GOSHEN
TREASURER'S REPORT 2002

Received from Town Clerk:

Motor Vehicles	108,490.00
Titles	462.00
MA Fees	2,165.00
Copies	115.75
Dog Licenses	1,316.50
Dog Penalties	56.00
Building Permits	530.00
History of Goshen	260.00
Zoning Regulations	39.00
Vital Statistics	309.00
Copy of Checklist	75.00
Subdivision Regulations	40.00
UCC Filings	450.00
Miscellaneous	85.00
Overpayments	122.00
Master Plan	30.00
NSF	150.00
Transfer Station permits & coupons	7,440.00
Total	**122,135.25**

Received from Tax Collector:

2002 Property Taxes	1,091,771.64
2002 Property Tax Interest	845.59
2002 Yield Tax	8,567.39
2002 Yield Tax Interest	173.10
2002 Current Use Penalty	9,166.00
2002 Excavation	2,861.28
2002 Overpayments	473.88
2001 Property Tax	163,005.34
2001 Property Tax Interest	9,860.80
2001 Yield Tax	1,813.53
2001 Overpayments	915.25
2000 Redemptions	21,656.31
2000 Redemption interest	9,271.90
1999 Redemptions	15,496.26
1999 Redemption interest	5,723.09
1999 Yield Tax	330.73
Total	**1,341,932.09**

Received from Selectmen:

Highway Block Grant	24,860.62
Rooms & Meals Tax	21,491.89
Shared Revenue Block Grant	11,732.16
State & Federal Forest Reim.	1,197.25
Income from Planning Board	878.57
Income from Zoning Board	90.80
Income from Police Department	1,510.85
Income from Forestry Department	487.48
Junkyard License	25.00
Town Hall Rental	300.00
Reimbursements	452.51
Insurance Reimbursements	3,771.85
Current Use Applications	20.00
Sale of Municipal Property	4,950.00
Landfill Closure Grant	52,588.34
Forestry Grant Reimbursement	2,000.00
Income from Transfer Station	21.00
Pole License	10.00
Overpayments	5.00
Total	**126,393.32**



2002 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount	Expended	Balance	Overdraft
Executive	$31,390.00	$31,364.03	$25.97	$0.00
Election/Registration & Vital Statistics	$20,652.00	$20,499.70	$152.30	$0.00
Financial Administration	$23,992.00	$24,245.41	$0.00	$253.41
Revaluation of Property	$4,500.00	$3,567.50	$932.50	$0.00
Legal Expense	$40,000.00	$22,988.20	$17,011.80	$0.00
Personnel Administration	$28,853.00	$17,795.56	$11,057.44	$0.00
Planning & Zoning Board	$5,600.00	$3,418.65	$2,181.35	$0.00
General Government Buildings	$15,345.00	$12,135.13	$3,209.87	$0.00
Cemeteries	$2,800.00	$2,800.00	$0.00	$0.00
Insurance	$45,240.00	$42,992.42	$2,247.58	$0.00
Advertising & Regional	$711.00	$711.00	$0.00	$0.00
Police Department	$60,058.00	$60,061.38	$0.00	$3.38
Ambulance Service	$5,678.00	$5,677.34	$0.66	$0.00
Fire Department	$18,600.00	$18,936.76	$0.00	$336.76
Building Inspection	$500.00	$649.70	$0.00	$149.70
Emergency Management	$400.00	$0.00	$400.00	$0.00
Forestry Department	$2,750.00	$3,370.75	$0.00	$620.75
Highway Administration	$57,752.00	$54,510.66	$3,241.34	$0.00
Highways & Streets	$49,975.00	$53,112.47	$0.00	$3,137.47
Street Lights	$350.00	$266.40	$83.60	$0.00
Solid Waste Administration	$12,082.00	$12,627.19	$0.00	$545.19
Solid Waste Disposal	$64,445.00	$62,168.37	$2,276.63	$0.00

Title of Appropriation	Amount	Expended	Balance	Overdraft
Sewage Disposal	$1,700.00	$1,111.50	$588.50	$0.00
Health & Pest Control	$1,095.00	$855.00	$240.00	$0.00
Health Agencies	$3,162.00	$3,160.83	$1.17	$0.00
Welfare	$9,055.00	$5,669.68	$3,385.32	$0.00
Hepatitis B shots	$500.00	$48.00	$452.00	$0.00
Library	$9,476.00	$9,476.00	$0.00	$0.00
Patriotic Purposes	$300.00	$300.00	$0.00	$0.00
Goshen Garden Club	$300.00	$300.00	$0.00	$0.00
Conservation Commission	$1,000.00	$1,000.00	$0.00	$0.00
Tax Anticipation Notes	$3,000.00	$0.00	$3,000.00	$0.00
OUTLAY:				
Art. 8-Upgrade Wiring Fire Station	$1,500.00	$1,500.00	$0.00	$0.00
Art.10-Shim Coat Center Rd.	$6,000.00	$5,340.30	$659.70	$0.00
Art.12-Compactor Maint.	$1,000.00	$390.00	$610.00	$0.00
Art. 16-New Fire Truck	$21,896.00	$21,895.74	$0.26	$0.00
Art. 17-Reappraisal CR	$10,000.00	$10,000.00	$0.00	$0.00
Art. 18-Capital Reserves				
Police Cruiser:	$5,000.00	$5,000.00	$0.00	$0.00
Bridges:	$5,000.00	$5,000.00	$0.00	$0.00
Highway Heavy Equipment:	$2,500.00	$2,500.00	$0.00	$0.00
Personal Equipment:	$1,500.00	$1,500.00	$0.00	$0.00
New Highway Truck:	$5,000.00	$5,000.00	$0.00	$0.00
TOTALS	$580,657.00	$533,945.67	$51,757.99	$5,046.66
Goshen-Lempster School		$705,367.00		
Treasurer, Sullivan County		$151,269.66		
Abatements & Refunds		$5,054.73		
TOTAL EXPENDED		$1,395,737.06		

COMPUTATION OF 2002 TAX RATE
TOWN OF GOSHEN

				Tax Rates
Appropriations	580,657			
Less: Revenues	267,487			
Less: Shared Revenues	5,063			
Add: Overlay	9,897			
War Service Credits	5,500			
Net Town Appropriation		323,504		
Special Adjustment		-0-		
Approved Town Tax Effort			323,504	
Municipal Tax Rate				8.68

- - - School Portion - - -

Due to Local School	-0-			
Due to Regional School	1,179,995			
Less: Adequate Education Grant	411,628			
State Education Taxes	228,305			
Approved School Tax Effort			540,062	
Local Education Tax Rate				14.48
State Education Taxes				
Equalized Valuation(no utilities)x	5.80			
39,362,904			228,305	
Divide by Local Assessed Valuation				6.23
(no utilities) 36,646,113				
Excess State Education Taxes to be				
Remitted to State				

-- - County Portion - - -

Due to County	150,697		
Less: Shared Revenues	1,591		
Approved County Tax Effort		149,106	
County Tax Rate			4.00
Combined Tax Rate			33.39
Total Property Taxes Assessed		1,240,977	
Less: War Service Credits		(5,500)	
Add: Village District Commitment		-0-	
Total Property Tax Commitment		1,235,477	

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 2002

DESCRIPTIONS	
Town Hall, Land & Buildings	$200,025.00
Furniture & Equipment	27,038.00
Library, Land & Buildings	90,825.00
Furniture & Equipment	23,730.00
Police Department, Equipment	24,717.00
Fire Department, Land & Building	103,425.00
Equipment	403,154.00
Highway / Transfer Station, Land & Bldgs.	44,342.00
Highway Department Equipment	324,082.00
Transfer Station Equipment	3,400.00
Grange, Land & Buildings	85,400.00
TOTAL	1,330,138.00

2002 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	
Current Use (at C.U. values)	975,755.00
Residential	11,426,500.00
Commercial	728,100.00
Conservation Restriction Assessment	1,958.00
TOTAL OF TAXABLE LAND	13,132,313.00
VALUES OF BUILDINGS ONLY	
Residential	21,595,700.00
Manufactured Housing	1,108,900.00
Commercial	919,200.00
TOTAL OF TAXABLE BUILDINGS	23,623,800.00
PUBLIC UTILITIES	639,300.00
TOTAL VALUATION BEFORE EXEMPTIONS	37,395,413.00
Elderly Exemptions	110,000.00
Disabled Exemptions	700.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	37,284,713.00

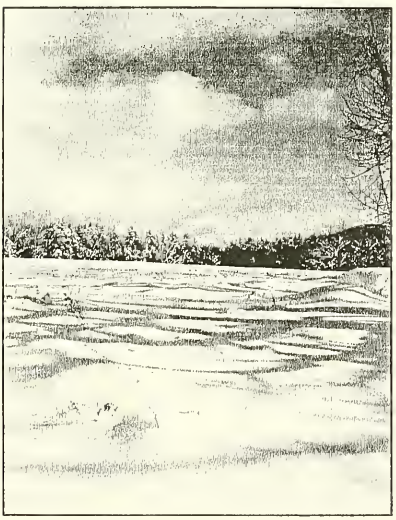
Goshen Conservation Commission
2002

The Goshen Conservation Commission continues to manage the town-owned properties at Rand Pond Beach and Memorial Park and the lease property at Gunnison/Williamson Park.

Some brush was cleared at Rand Pond Beach so that cars could turn around at the end of the right-of-way. Donations to the Richard Moen Memorial Fund were returned to the Moen family when it was determined that there is no way to build a legal boardwalk to the beach. At present there are no plans to build a parking area on the town-owned beach property.

Conservation Commission members walked the boundary of the Goshen Memorial Park. The Ausbon Sargent Land Protection Trust monitored the property in November and found no problems; they reported that it was an excellent wildlife habitat.

The trail at Gunnison Lake/Williamson Park has been greatly improved by Matthew Blackwood for his Eagle Scout project. Log bridges span the two streams, rock walls have been rebuilt, wet spots have been filled in, brush cut and the trail marked. His work will be appreciated by the many people who enjoy this approximate three-mile trail. The water level in the lake has dropped once again. The NH Water Resources Department determined one of the gates in the dam was leaking, and has lowered the water level so that repair work can be done.



The Commission plans to focus on an open space plan this year. Whether one is for or against the change coming to Goshen, it will be important to save some open space to preserve the rural character we (and tourists) love, to provide wildlife habitat and to preserve free recreation land for Goshen residents.

MEMBERS: Charles Bailey, Gary Dennis, Dick Hamilton, Bea Jillette, Cathy Moen, Evelyn O'Connor, Gary Stansfield

ALTERNATES: Rich Moen, Lois Stevens

Goshen Conservation Commission
2002 Treasurer's Report

Balance January 1, 2002.....$12,065.10

RECEIPTS:

Town Appropriation.....$500.00
Current Use Change Fee.....$5,070.00
Interest.....209.95

Total Receipts.....$5,779.95

EXPENDITURES:

Return Donations to Cathy Moen.....$1,265.00
Kevin Dennis, mowing.....$20.00
Lloyd Hamilton, mowing.....$40.00
NH Assoc. of Conservation Commission dues.$150.00
Sugar River Savings Bank, checks.....$8.00

Total Expenditures.....$1,483.00

ENDING BALANCE
December 31, 2002.....$16,362.05

Respectfully Submitted,
Gary Stansfield, Treasurer

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2002

CEMETERY TRUST FUND

				PRINCIPAL					INCOME					
											Income During Year			
Date of Creation	Name of Trust Fund	Purpose	How Invested	Beginning Balance	New Funds Create	Contributions	Withdrawals	Ending Balance	Beginning Balance	Percent of Total	Amount	Expended During Year	Ending Balance	Grand Total of Principal & Income at End of Year
Village Cemetery-Center														
12/12/60	Baxter, Charles			100.00				100.00	258.20	2.48%	5.67		263.87	363.87
10/15/57	Chamberlain, Lorenzo	Lot Care	MBIA	300.00				300.00	1,135.49	7.45%	17.01		1,152.50	1,452.50
2/23/11	Marshall, Zemira C.		New Hampshire	75.00				75.00	115.11	1.86%	4.25		119.36	194.36
1/7/43	Russell, Eva E.		Public Deposit	100.50				100.50	346.46	2.50%	5.70		352.16	452.66
3/22/48	Smart, John S.		Investment Pool	200.00				200.00	966.69	4.97%	11.34		978.03	1,178.03
Village Cemetery-South														
3/12/80	Berquist-Sawyer			100.00				100.00	81.73	2.48%	5.67		87.40	187.40
1/28/49	Butterfield, John			150.00				150.00	560.55	3.73%	8.51		569.06	719.06
9/19/58	Butterworth, Joseph			100.00				100.00	210.72	2.48%	5.67		216.39	316.39
9/1/50	Mellen, Lillie & Joseph			200.00				200.00	425.77	4.97%	11.34		437.11	637.11
1/16/72	Nelson, Hal & Ida			100.00				100.00	164.17	2.48%	5.67		169.84	269.84
1/8/72	Sholes, Ora & Athine			100.00				100.00	164.17	2.48%	5.67		169.84	269.84
5/11/48	York, Ada			100.00				100.00	282.32	2.48%	5.67		287.99	387.99
Village Cemetery-North														
11/29/49	Dow, Parker T.			100.00				100.00	343.71	2.48%	5.67		349.38	449.38
4/15/71	Gregg, George & Ethel			200.00				200.00	469.15	4.97%	11.34		480.49	680.49
10/3/32	Hall, William W.			100.00				100.00	341.16	2.48%	5.67		346.83	446.83
Village Cemetery-East														
3/11/80	Pike, John G.			1,000.00				1,000.00	1,313.20	24.84%	56.72		1,369.92	2,369.92
Goshen Corners-North														
12/1/39	Cofran, Stephen B.			100.00				100.00	254.97	2.48%	5.67		260.64	360.64
Goshen Corners-South														
7/28/31	McCrillis, John W.			200.00				200.00	292.96	4.97%	11.34		304.30	504.30
North Goshen-North														
6/13/88	Hall, Emerette Smart Powers			200.00				200.00	164.75	4.97%	11.34		176.09	376.09
North Goshen-South														
5/10/60	Sischo, Esek			300.00				300.00	1,209.78	7.45%	17.01		1,226.79	1,526.79
Location unknown														
11/4/47	Colby, Viola			50.00				50.00	33.10	1.24%	2.84		35.94	85.94
5/2/28	Gilman, Hattie A.			150.00				150.00	706.59	3.73%	8.51		715.10	865.10
Sub TOTAL CEMETERY TRUST FUND				4,025.50				4,025.50	11,221.43	100.00%	228.31		11,449.74	15,475.24
North Goshen-South														
1/7/41	Redington, Ida M.								3,528.14		156.49		3,684.63	3,684.63
TOTAL CEMETERY TRUST FUND				4,025.50				4,025.50	14,749.57	100.00%	384.80	0.00	15,134.37	19,159.87

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN on December 31, 2002

LIBRARY TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL Beginning Balance	New Funds Created	Cash Gained (losses)	Withdrawals	Ending Balance		INCOME Beginning Balance	Income During Year Percent of Income	Interest Earned	Expended During Year	Ending Balance	Grand Total of Principal & Income at End of Year
4/30/93	Pettis, W	Operating		1,500.00				1,500.00	#	169.42	65.0%	24.94		194.36	1,694.36
11/23/51	Halliday, S.	Operating		500.00				500.00		57.34	22.0%	8.44		65.78	565.78
4/6/23	Parker, M	Operating	MBIA	300.00				300.00		33.88	13.0%	4.99		38.87	338.87
Total Operating			New Hampshire	2,300.00				2,300.00		260.64	100.0%	38.37		299.01	2,599.01
			Public Deposit												
2/21/64	Halliday, S.	Books	Investment Pool	2,000.00				2,000.00		1,027.62		45.42		1,073.04	3,073.04
Total Book				2,000.00				2,000.00			100.0%	45.42		1,073.04	3,073.04
6/2/31	Pettis, E.	Unspecified		1,000.00				1,000.00		112.37	25.0%	16.64		129.00	1,129.00
3/11/89	Pike, E.	Unspecified		500.00				500.00		56.18	12.5%	8.32		64.50	564.50
10/3/94	Friends of Library	Unspecified		2,500.00				2,500.00		280.91	62.5%	41.59		322.51	2,822.51
Total Unspecified				4,000.00				4,000.00		449.46	100.0%	66.55		516.01	4,516.01
TOTAL LIBRARY TRUST FUNDS				8,300.00				8,300.00		710.10		150.94		1,888.06	10,188.06

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN on December 31, 2002

CAPITAL RESERVE FUND

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL Beginning Balance	New Funds Created	Cash Loss	Withdrawals	Ending Balance	INCOME Beginning Balance	Income During Year Percent	Amount	Expended During Year	Ending Balance	Grand Total of Principal& Income at End of Year
1/10/92	Bridge	Re/Construction	MBIA	27961.39	7,500.00			35,461.39	1,227.43		470.77		1,698.20	35932.16
12/27/96	Town Hall	Restoration	Public Deposit	7771.99				7,771.99	5,603.03		116.41		5,719.44	7888.40
12/23/95	Dump Compactor	Capital Reserve	Investment Pool	Transferred to Bridge Reconstruction and Construction Capital Reserve 7/20/01 per Warrant Article #30.										0.00
12/30/94	Firefighters	Personal Equipment		8,042.29	2,250.00		4,987.00	5,305.29	1,334.39		61.78		1,396.17	5367.07
12/30/94	Fire Truck	Capital Reserve		65,263.12	7,500.00			72,763.12	6,553.64		1087.71		7,641.35	73850.83
12/26/90	Highway Dept.	Truck		5,855.97	7500			13,355.97	3,202.96		139.85		3,342.81	13495.82
12/30/94	Highway Heavy	Equipment		45.56	3,750.00		2,100.00	1,695.56	1,103.37		25.95		1,129.32	1721.51
12/23/95	Library Addition	Capital Reserve		Transferred to Bridge Reconstruction and Construction Capital Reserve 7/20/01 per Warrant Article #30.										0.00
12/30/94	Septic/Handicap	Re/Construction		Transferred to Bridge Reconstruction and Construction Capital Reserve 7/20/01 per Warrant Article #30.										0.00
12/30/88	Dump Closure	Capital Reserve		3,940.63				3,940.63	3,395.00		58.99		3,453.99	3999.62
12/18/78	Police Cruiser	Capital Reserve		12,674.41	7,500.00			20,174.41	2,174.41		241.89		2,416.30	20416.30
7/23/02	Property Revalue	Capital Reserve		5,000.00	5,000.00			10,000.00			30.5		30.50	10030.50
TOTAL CAPITAL RESERVE FUNDS				136555.36	41000.00	0.00	7087.00	170468.36	24594.23		2233.85		26828.08	172702.21

Goshen Cemetery Commission
2002 Annual Report

The year 2002 did not bring any large scale improvements for the local cemeteries. Due to the early snow our major capital improvement project had to be postponed. This project involves the removal of approximately twelve large old pine trees in the Mill Village Cemetery. The trees are unsightly and cause a risk to the existing headstones. We hope to complete this project in 2003. The next step will be the leveling and grading of the new section. Any contractors interested in bidding on these projects should contact a member of the cemetery commission. The majority of work completed in 2002 was routine maintenance. New signs were posted at all entrances. This coming summer we plan to become increasingly involved in restoration work. There are currently about 50 stones in need of significant repair. This is labor intensive work and progress will be slow. Some use of paid help may be engaged to assist with this work.

In May of 2003 the Goshen Cemetery Commission will be hosting the quarterly meeting of the New Hampshire Old Graveyard Association. This is a fun and definitely different group dedicated to the preservation of New Hampshire's old graveyards. There are typically two presentations concerning some aspect of graveyard history and lore. It is a great way to gain a historical knowledge from a unique perspective. The meeting will be held in the Goshen Church annex on May 10 at 10AM. All interested persons are invited to attend.

There were three burials conducted this year in Goshen. We try to assist with these ceremonies in a respectful and professional manner. Commission members typically work with the local funeral homes to coordinate these services. Our biggest challenge continues to be finding someone to dig the graves. This work typically needs to be done on short notice. We appreciate the effort of all those who have helped in these situations.

The cemeteries continue to be mowed on a regular basis by Lloyd Hamilton and his son Benji. Lloyd has provided a reliable service to our town for many years now. We recognize his hard work and dedication. Bob Blackwood and the Boy Scouts replaced the veterans flags yet another year. This has become an annual event that provides a fitting duty for our local troop. Our cemeteries are visited on a regular basis by a variety of people. I continue to be amazed by the people I meet who are wandering through for one purpose or another. Interest in old graveyards is definitely increasing. We hope to encourage this growing interest by providing a well-maintained environment. Again we thank the citizens of Goshen for their support of these efforts.

Respectfully submitted,

Lars Nelson

Lars Nelson

Year 2002 Budget
Goshen Cemetery Commission

Income:

Interest.....4.96
Donations.....50.00
Lot purchases.....200.00
Interment payments.....0.
Initial town deposit.....1700.00
Second town deposit.....1400.00

Total income year 2002.....3354.96

Expenses:

Patriotic purposes.....111.50
Mowing.....1200.00
Interment costs.....0
Office supplies.....7.40
Membership fees.....45.00
Contracted services.....0
Materials.....43.99
Equipment 389.99

Total expenses year 2002.....1797.86

Year 2003 Budget Request:

Mowing and maintenance.....3300.00
Patriotic purposes.....200.00

Total year 2003 budget request.....3,500.00

OLIVE G. PETTIS LIBRARY ANNUAL REPORT FOR YEAR ENDING 2002

When a report for the library is due for the town's annual report, a collection of Librarian Ethel Nilsen's articles from the Argus Champion come in handy. Her weekly column not only features events held at the library but also tells about everything that is going on in Goshen.

The library met many of the goals for 2002 with more children attending activities, more adults involved with library functions and many groups using the facility for regular meetings. The welcome mat is always out.

With snow still covering some of the ground, the annual Easter Egg Hunt and party attracted children of all ages. Mothers and Fathers helped the youngest participants find the eggs.

Adults as well as youngsters are using the new computer and Internet services are available.

With the coming of spring, the Garden Club beautified the side of the library and took care of the garden until the snow fell. A bench in the garden provides a quiet resting-place to think and read.

The Librarian and Trustees continue to search for ways to get more children into the summer reading program. Children attend the library's parties in ever growing numbers but do not participate in the summer reading program. Perhaps if swimming and reading were coupled or bike riding and reading were made teammates, more young people would take time to read during vacation.

The bike rodeo was held in early June organized by the Trustees for all Goshen and Lempster children and was held at the Goshen-Lempster School. Helping the Trustees were Marianne Dennis and her children, Laura and Kevin. Also helped were Dave Bevilacqua and Dick Wright. Shady Blackwell talked on helmet safety and Bob Skinner's Ski and Sport Shop provided bike safety inspections and tune-ups. Prizes were provided by Skinner's Ski and Sport Shop and Lilyan Wright. The Town of Lempster took care of sweeping the parking lot for the Rodeo.

Adults met one summer evening at the Library to enjoy the reminiscences of Goshen Old Timers which served as a follow up to the Cellar Hole Walk led by Reggie Shepard in May. Quite a large group covered several miles visiting cellar holes of homes of Goshen families of the past on Mountain Road. In addition, he has prepared a booklet of Goshen's cellar holes for sale at the Library and Town Office. Another hike along Province Road to discover cellar holes will be led by Reggie this spring.

The library helped with Old Home Day and Librarian Ethel Nilsen served as chairperson to make this annual event one to be remembered. Each year, Old Home Day gets bigger and better. Then came the early snows in October and the Christmas Party was not far behind. The party was replete with Santa Claus, lots of games and goodies and presents for all the children donated by the Goshen Fire Service Organization. So many children and their parents attended that the party had to be moved from the library to the Town Hall. Ethel plans to have a snow party for the children when there is fresh, not crusty snow so youngsters can build snowmen and probably have warm cocoa afterwards.

The library has undertaken a project, which is twofold. One is in conjunction with the Historical Society and involves recording the experience of Goshen's Old Timers on tape and video so their stories will be preserved for future generations. The other project is the recording of adventures of World War II Veterans. The NH Library Trustees Association has requested libraries to undertake the preservation of the veterans experiences since these people are in their 80's and 90's now. Thanks to the volunteer efforts of Deborah Scranton Van Passen with her knowledge, equipment and ability to interview and record these stories, this project is moving forward.

One of the library Trustees, Tom Dixon found he had to resign this past summer and the town owes him a vote of thanks for his years of service. Also one of the alternates, Helen Gates resigned recently. Helen had formerly served as a Trustee and Treasurer and had given valuable service to Goshen. Evelyn O'Connor has offered to be an alternate along with the library's other two alternates, Angela Dimond and Gary Moul. Election time will see Susan Carrick running for the vacated Trustee seat. Many thanks are owed to a hardworking group of Trustees and to the Librarian for providing pleasurable and educational activities for the Town.

Trustees:

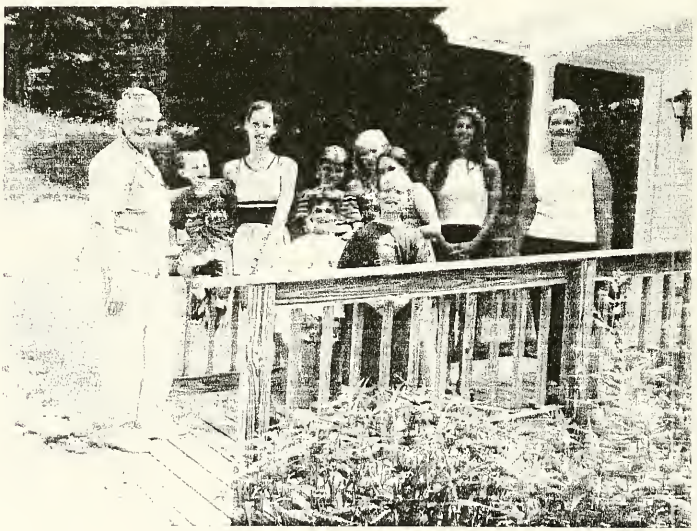
Kristin Bartlett, Treasurer
Elaine Bevilacqua
Sherri Moen
Valerie McCormick, Secretary
Lilyan Wright, Chair

Alternates:

Angela Dimond
Gary Moul
Evelyn O'Connor

Respectfully Submitted,

Lilyan Wright, Chair



OLIVE G. PETTIS LIBRARY
2003 TREASURER'S REPORT

BALANCE BROUGHT FORWARD 1 JANUARY, 2003	$ 9379.94
RECEIPTS	
BEGINNING BALANCE	$ 8614.29
TOWN APPROPRIATION	9476.00
INTEREST	18.59
TOTAL	$18,108.88
EXPENDITURES	
LIBRARIAN SALARY	$ 5224.00
FICA/MEDICARE	399.58
SUBSCRIPTIONS	107.95
BOOKS	838.69
MEMBERSHIPS	318.00
SUPPLIES	218.78
PROGRAMS	438.50
FRIENDS OF THE LIBRARY-REIMBURSE COMPUTER	1000.00
CONFERENCES	95.00
REPAIRS/MAINTENANCE	255.75
TOTAL	$ 8896.25
ENDING BALANCE	$ 8497.89



Goshen Fire Dept.
37 Mill Village North
Goshen, NH 03752
Tel. 863-2525

Report of the Fire Dept.

The Goshen Fire Dept. answered 91 calls-for-services (CFS) in the year 2002, an increase of 13 from last year. The breakdown of the CFSs is as follows:

Medical Emergencies	45	Fire Calls	12
Mutual Aid	08	Auto Accident	04
Wires/Tree down	08	Haz-mat	03
Forestry	08	Public assist	03

The increase in Medical Emergencies has kept the Rescue side busy. These responses help to establish where the call is located and to make the patient(s) comfortable and treat any life threatening emergencies until they can be transported. With 12 fire calls, property damages have been at a minimum with the surrounding towns needing the mutual aid.

The leasing, by the town, of the new fire truck has been a great addition to the protection of the town and investment to the future growth of Goshen. With this addition, the dept. was able to retire two of the older vehicles. Both were sold at the State Auction in October and $4950.00 was added to the general fund. This still leaves the new truck, a 2002 E-one attack/pumper, 1976 Int. 4 X 4 pumper/tanker (refurbished in 1998) and two Forestry trucks.

A purchase of a new computer for the dept. this past fall will help bring the record keeping, for the dept., to one place and stay up to date with the ever-changing requirements.

Last year the dept. was told that dispatching fees for the year 2003 would increase 83% from the 2002 fee. Going to a different dispatch would have caused a financial burden to change over to a different frequency for the pagers and radios. After negotiations with the Claremont Police Dept. (dispatch) the dept. was reconsidered and a 3% increase instead was added.

The upgrade of the electricity at the station was done this year. This gives more lighting inside and allows the dept. to install garage door openers. Garage door openers are a convenience for the operator to open when ready to leave and to close after for security. The time to do this is not only dangerous, but time consuming that could be use in responding.

I would like to thank the town people in supporting us in our efforts and the support of the new truck. I would also like to thank the families of the firefighters for the understanding that it takes for the late nights and interrupted family time.

If you have any questions or concerns about fires, the fire dept., becoming a member of the dept. or joining the rescue, Please contact any members of the fire dept. or me, and we will be more than happy to help.

Remember 9-1-1 for emergencies and 542-9538 for non-emergencies, Please give your name, location, and reason.

Thank you,
Ricky Shepard
Goshen Fire Chief

GOSHEN FOREST FIRE REPORT
FOR THE YEAR 2002

I first would like to thank your Goshen Forest Fire Deputy Wardens, the Goshen Fire Fighters, and most of all, the families of all of these dedicated professional people who sacrifice when we are pulled away. Through this Departments continued growth, knowledge and training's, the Goshen Forest Fire Department is now recognized as one of the premier forest fire fighting resources in Western, NH. This would not be at all possible if it was not for the Towns continued support for the Fire Services we provide. We thank you for this.

As you know, there are things we can not control and nature is one of them. We would like to thank the Community for their patience through the burn bans issued by the State, due to the drought of 2002. Forest Fire conditions change rapidly through the year so we are requesting you are extra careful out there and protect your environment. We ask that to better protect your own property. It is good to create adequate green space around your buildings and decks. This includes removing brush, dead limbs, leaves and all other combustible materials. We also request that you have your house numbers visible from the road.

In 2002, Goshen Forest Fire Department responded to several incidents in the community as well as we responded to several major fires in the State on a mutual aid basis. We responded to a large Forest Fire on Green Mountain in Claremont. This was located off the Cat Hole Road and this fire penetrated up to 24 inches into the ground and root systems requiring extensive overhaul. We also sent a crew to New Durham NH to assist with the large fire over there. Goshen, as always, was well represented as well as very professional at these fires. I have been told by numerous other fire departments, they are very impressed with what is happening here.

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests and Lands cooperative and coordinate to reduce the risk of Wildland Fires in NH to help us assist you. Contact your local Forest Fire Warden, Deputy Warden, or Fire Department to find out if a fire permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other laws of the State of NH are misdemeanors punishable by fines up to $2,000.00 and/or a year in jail, plus all cost for suppression.

A new law effective January 1, 2003 prohibits residential trash burning. (RSA 125-N) Please contact NH Department of Environmental Services at 800-498-6868 or www.des.state.nh.us for more information.

Goshen will no longer be issuing burn permits for incinerator barrels. We request that you take all your household trash, discarded furnishings and non-ordinary combustibles to the Transfer Station for proper disposal. Again this year we will be inspecting brush piles on an intermitting basis before issuing permits. Brush piles are not to have tires, furniture, mattresses, painted or pressure treated wood, or any other non-ordinary combustible material in them. Remember you are responsible for what you light and your fires are required to be attended to until they are fully extinguished. Please plan and call ahead for fire permits.

If you do see a Wildlands fire or any other type of fire, please do not hesitate to call 911 for immediate response from your local Fire Department.

Respectfully Submitted,
Daniel Peterson, Forest Fire Warden
863-4506

The Goshen Police Department
2002 Report

The following is a break down of calls for 2002.

Abandoned Vehicles	8	DWI	3
Accidents (MV)	27	Facility Used	3
Alarms	12	Finger Print for School	1
Ambulance	10	Fire Department	4
Animal Complaints	50	Juvenile Complaints	9
Arrest	22	Log Notes	29
Arrest Warrants	7	Lost&Found	5
Assaults	4	Missing Persons	9
Assist Other Agencies	24	Motor Vehicle Unlocks	1
Assist Motorists	6	Motor Vehicle Warnings	371
Assist Public	20	Motor Vehicle Summons	50
Attempted Suicides	4	Noise Complaints	9
Bad Checks	7	Paper Work Service	21
Be On Lookout	3	Pistol Permit Checks	11
Burglary	1	Protective Custody	2
Civil	29	Protective Orders	1
Child Abuse	2	Property Checks	4
Criminal Mischief	32	Road Complaints	17
Criminal Other	17	Stalking	1
Criminal Threatening	4	Suspicious Activity	25
Criminal Trespass	4	Theft	21
Cell Records	2	Welfare Checks	4
Disorderly Conduct	4	911	11
Directed Patrols	4		

Matt Pickering completed the spring full time academy in June of 2002. He has been working full time since December of 2001. Peter Crowell became a certified firearms instructor this year.

The C.O.P.S Grant was completed on December 31st, 2002. The town will see the last $20,256.00 in the 2003 General Fund Budget.

The Goshen Police Department has had an increase in criminal calls in 2002, i.e. Felony Drug Cases, Armed Kidnapping, Juvenile issues, Runaways, and other Criminal Cases increased. These required more time in terms of investigations, report writing and court time. This has a negative impact, reduces the amount of Motor Vehicle Violations handled, and patrol time we have been able to do. It also puts a strain on a small department.

The Goshen Police Department is now on line with surrounding towns with a new program called Crime Star. This allows use to pass along our criminal information with surrounding towns via computer. We also receive their information as well. This creates a large database of information between towns.

The cruiser is 8yrs old now, and approaching 95,000 thousand miles. The car has a bad frame and the rear differential is having troubles. The car is steadily requiring more money for repairs every year. We are asking your support to replace the cruiser in the 2003-year budget.

The Goshen Police Department would like to inform the residents of Goshen that house checks are available upon request. Contact Goshen Dispatch at (603) 863-0700 and they will be able to take your information over the phone. When you go on vacation, business trips or away for the weekend, you can enjoy the fact that your property is being cared for. We would also like to request that anyone with a residence alarm or business alarms contact the department and give or update or information to improve our response.

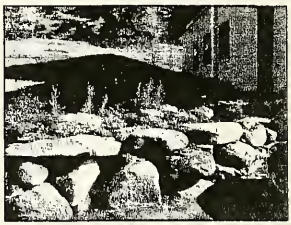
Special thanks to the Selectman for allowing use to have the upstairs room for a Police Department, this allows for better security of evidence and case files, which was much needed. The move occurred in the fall of 2002.

Thanks to the Goshen Fire Department and Highway Department for their assistance through out the year. They have been doing a great job.

The Goshen Police Department would like to thank the Citizens of Goshen for their continued support.

Sincerely,
Edward Andersen
Chief Edward G. Andersen

The Goshen Garden Club was founded in April 2001. Volunteer members work to enhance and maintain the natural beauty of the Goshen landscape.



Funds received from the town to date have been used for plants, shrubbery, fertilizer, mulch, and bed edging. For example, the beds on either side of the town hall were further developed and improved with plantings of perennial mums, and flowering shrubs. Window boxes and planters at the Grange, Library and Town Hall were planted with colorful annuals. Additionally, the club established the beds around the library following the completion of the new addition. Additional planters were placed at the Post Office and in front of Ernie Dennis's.

The Garden Club has held a number of events to raise additional funds that were then channeled back into the gardens:

A plant swap was held June 15, and in spite of the rain, was a success. Another is planned for this coming spring. Watch for our posters at the library and post office.

Our participation on Old Home Day included the sale of breakfast items and the sale of community spirited t-shirts. The scenic picture on the front of the shirt represents the tranquil environment and spirit of our town. The back of the shirt lists all dedicated volunteer groups in Goshen who have worked many hours serving our community. The shirts sold for $13.00 and there are still some available for purchase, contact Diane at 863-5626.



"In recognition of your ongoing effort to enhance New Hampshire beauty"
Presented by the
United States Postal Service
October 2002

During the Old Home Day festivities, Diane accepted an award on behalf of the garden club from the U.S. Postal Service.

In March, the meeting was open to all residents of Goshen and featured guest speaker, Kathy Denman proprietor of Florateriors, Springfield, NH. Kathy spoke about the care and maintenance of indoor plants.

The club enjoyed a couple field trips, at member's expense. The first was to the Boston Flower show in March and the second to the John Hay National Wildlife Refuge, Newbury in November.

Some of our goals for this year include: maintaining and improving the existing gardens, planters and window boxes. We hope to collaborate with the cemetery committee on cemetery plantings and maintenance. Members plan to continue their education through field trips and guest speakers.

We welcome anyone who wants to participate in the club. We have active members, associate members, and many others who volunteer their services on an as needed basis. We also invite anyone to our scheduled meetings; the first Wednesday of each month (excluding January) at 6:30 pm at the town library. This is occasionally altered due to holidays or field trips.

Our current active club members are: Bev Bridge, Linda Fornier, Diane Gosselin, Peggy Green, Tanya Hebert, Joanie Hoffman, Luraine Hurd, Mariah Krause, Ted LaClair, Linda Flanders, Sherri Moen, Lori Taylor, and Karen Winterholer. We would also like to recognize our volunteer helpers, Debbie Stevens, Linda Janicke.

We appreciate the feedback and compliments from the community.

The Argus Champion frequently announces club events, and posters highlighting events are displayed throughout town.

We want to thank residents who have graciously donated plants, and labor to the club. We welcome your continued support, and we want to extend a special thanks to Debbie Stevens and Melinda Ainsworth for holiday decorations in the planter boxes.

Friends of the Goshen Grange Hall

The "Friends of the Goshen Grange Hall" are a group of volunteers whose goal is to raise money for renovations to the Goshen Grange Hall. The building was given to the Town of Goshen in 2002 by the generosity of the Sunapee Mountain Grange. Once the social center of town, this historic building is basically in sound shape, but needs a lot of work before it can serve modern needs.

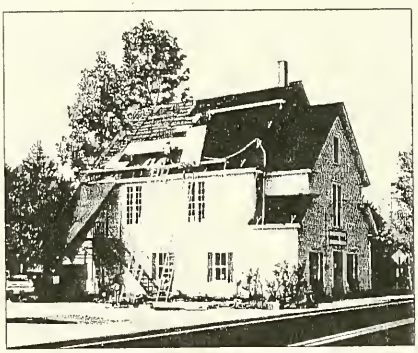
To date, NO town funds have been used for work on the hall. Volunteers have repaired all the windows, donated hand crafted items for an auction, held two suppers, one breakfast, and five flea markets (and for better or worse, produced the "Gutsy Guys of Goshen" calendar).

In approximately six months, the *Friends* raised enough money to put a new roof on the Grange Hall, and have almost $9,000 dollars in the bank toward the next repair. The ultimate use of the building will be decided by the Selectmen and residents of Goshen; the *Friends* are focused on repair.

More flea markets and suppers are planned for 2003. Also planned is a 52 week engagement calendar for sale. This collector's item covers the years 1896-1906 and will contain historic photos and journal excerpts of native sons Arthur and Elmer Nelson.

Current efforts are directed toward establishing the Friends as a non-profit organization, and to having the hall listed on the NH Register of Historic Buildings so that it can qualify for grant money.

Join the *Friends* - everyone has a talent that can be used!!!



TOWN OF GOSHEN
REPORT OF HIGHWAY DEPARTMENT
FOR YEAR OF 2002

During the year of 2002 we ditched Ball Park Road, Rand Pond Road, and continued to add crushed gravel to all the roads. We hot top shimmed and leveled one-half mile of Center Road with the help of the Sunapee Highway Department. We stockpiled the winter supply of sand through the year, including some extra as the price of sand usually goes up during the winter months.

I have heard it said we only have 14 miles of road in town. We have 18 different roads scattered over a 10 mile radius. With 36 different intersections, 80 % of the roads are straight up hill and dead ends. Maintenance on a hill is 3 times more costly than flat road due to traffic, extra water runoff, more winter sand, and harder on all the equipment. The rising costs of fuel, gas, oil, repair parts, chloride, etc. has made it difficult to maintain the same budget for the last three years. We had to use much more chloride on the dirt roads this summer due to the drought conditions to try to control the dust better.

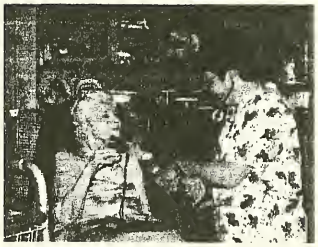
The number of residents in town has risen meaning a lot more use of the dirt roads than in past years. Also many non-residents use our roads as a shortcut. This means increased maintenance on the roads is now required.

One of our biggest problems that we face is freezing rain. The dump body on the new Mack has worked out very well for this as it discharges sand in front of the rear wheels, unlike the sanders, which spread behind the truck. This makes dealing with the freezing rain much safer for the operator.

Anyone wishing to know more about the town roads or the highway department is welcome to contact me at 863-5656 or 863-4276. I wish to thank all the residents who have supported me over the past ten years. It makes the job more gratifying.

Respectfully submitted by,

William (Shelly) Stevens
Road Agent



Lake Sunapee Region Visiting Nurse Association has the opportunity on a daily basis to make a real difference in our community and to provide services that are significant. We try to strengthen your ability to achieve what is valuable to you through our highly skilled clinical services, the caring touch of our staff and volunteers, through our technology, our health education, and our support programs.

We know that home care keeps families together...there is no more important social value. We know that home care helps preserve the independence of the elderly and prevents or postpones institutionalization. Home care promotes healing, provides support and symptom management for the dying, and allows acutely and chronically ill children to be at home, and sometimes even to continue to attend school.

During the past year all of us at Lake Sunapee Region VNA worked to ensure that we carried out our mission to collaborate with physicians and others to provide needed home health and hospice services that preserve dignity and independence; and to sponsor a work environment of excellence for our employees.

Medicare and private insurance companies continue to focus on decreasing costs to control government spending and to keep premiums affordable. This is a difficult task that puts additional burdens on health care providers daily. We also face increasing staff shortages, especially in nursing. In order to deal with this reality, Lake Sunapee Region VNA continued to invest in technology that allows us to become more efficient. Technology investments ranged from monitoring units in the home, to personal emergency response units, to laptop technology for the staff that makes documenting care and complying with regulations more efficient. We also invested in training our staff to ensure that they have the most up to date skills and competencies to meet the ever-changing demands in the home. Finally, we partnered with other organizations to develop new models of care such as our *Bringing Children Home* project. This initiative links five home care agencies with other providers to develop systems and skills that will allow us to care for very sick children and keep them at home with their families as much as possible. One father stated, " your services allowed us to be a family again".

We hope that if you or someone you know received care during the past year from Lake Sunapee Region VNA, that it was a service that had value to you and your family. Following is a list of a few of the community benefit services we provided for residents in your community:

- Caregiver Training programs
- Adult and Children's Bereavement Support
- Health Education programs
- Parent-Child Support Group
- Administration of the LifeLine program
- Daily monitoring of acutely and chronically ill patients through telemedicine
- Mentoring of student nurses, licensed nursing assistants and therapists
- Medications for low income children
- Site for Kearsarge Food Pantry
- Meeting space for outside groups
- File of Life kits and emergency preparedness teaching for each patient
- Hospice Volunteer Training

During the past year *112* residents of Goshen utilized our services. Adults and children needing home care and hospice services received *537* visits. In addition, people needing long-term assistance received *230* hours of care. LifeLine monitoring was provided for *5* people, and *6* residents used our HomMed vital sign monitoring program. We are grateful for the loyal support of our towns, individual and business donors. You make it possible for us to continue our mission in this community.

Respectfully,

Andrea Steel
President and CEO

Sullivan County Hospice, Inc.
P O Box 1247
Claremont NH 03743

November 5, 2002

Selectmen, Town of Goshen
PO Box 68
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting $250 from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,

Annie Alcorn

Annie Alcorn
Director, Sullivan County Hospice



Upper Valley Lake Sunapee
Regional Planning Commission

UVLSRPC HOUSEHOLD HAZARDOUS WASTE ANNUAL REPORT - 2002

During 2002, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) organized four Household Hazardous Waste (HHW) Collection events in three different locations throughout the Upper Valley Lake Sunapee Region. The events covered thirteen New Hampshire communities, the ten member communities of the Greater Upper Valley Solid Waste District--which co-sponsors events held in Hartford--and three additional Vermont communities. Eight hundred and five households, together with a small number of local businesses, brought over 9,000 gallons of hazardous waste to the collections. (Although collections are for residents only, businesses may pre-arrange to bring their waste to a collection). New Hampshire Department of Environmental Services grants, acquired by UVLSRPC for participating NH communities, saved over $12,000 for NH towns. The collections have continued to be successful and four (with one additional event currently being negotiated) are scheduled for the summer and fall of 2003.

As part of the collection events, UVLSRPC provides promotional flyers to participating towns and advertises the event in local newspapers. Additionally, flyers detailing oil collection sites, computer recycling, and other topics are available to interested households or municipalities

The Upper Valley Household Hazardous Waste Committee (UVHHWC), acting as the "educational arm" of the HHW project, provides support at collection events held at the Hartford Hazardous Waste Facility site. The UVHHWC is a volunteer committee working to reduce harm to the environment and human health caused by the use and improper disposal of household hazardous waste in the Upper Valley. The Committee aims to:

- Educate the public to the dangers of hazardous waste.
- Encourage the use of less hazardous products in the home.
- Promote proper disposal of household hazardous waste.
- Support local agencies which reflect/promote their mission.

Although the Committee serves only the core Upper Valley region, the interactive exhibits and educational materials managed by them are available to all UVLSRPC member towns.

77 Bank Street, Lebanon, New Hampshire 03766-1704 (603) 448-1680 Fax: (603) 448-0170

The UVLSRPC is a nonprofit, voluntary association of 30 communities in Vermont and New Hampshire. Our service area is based on clusters of communities united by a long history of employment, transportation and education connections as well as by other issues of common concern. We serve Sullivan County and its Claremont-Newport socioeconomic center, the towns of the Lake Sunapee area, and the Upper Valley. Each year we strive to focus on activities that will best meet the needs of each of these three areas, while we balance the differing concerns of larger and smaller communities. Your community's membership in UVLSRPC provides you with a voice in both regional and statewide decision-making that affects the future of your community.

We provide the communities of the region with a mechanism to work together toward balanced growth, in part by developing and implementing a comprehensive regional plan. In 2002, we began an update of the UVLSRPC Regional Plan, incorporating and responding to what we have learned from 2002 Census data and the Upper Valley Housing Needs Analysis. Among other activities, we:

- Worked with area organizations and businesses to increase awareness of the serious housing shortage in the Upper Valley, and worked with communities to address the problem.

- Helped several communities obtain grant funds for a variety of projects, including planning for economic development, protection of watersheds, wildlife habitat, scenic resources and agricultural land, and building visitor facilities and bikepaths.

- Provided guidance to the Sullivan County Economic Development Council on organizational issues; explored a possible new partnership with the North Country Economic Development District for Grafton County communities; continued work on the East-Central Vermont Comprehensive Economic Development Strategy in partnership with Green Mountain Economic Development Corporation to ensure business growth meets the needs of our communities; and helped launch the Eastern Vermont Gateway Regional Marketing Organization to support tourism in the Upper Valley.

- Assisted 11 communities with updates of their master plans and 10 with local land use regulations.

- Utilized special-purpose grants to develop a plan for Hartford's Route 5 South corridor that balances resource protection and industrial development goals; for Hartland's Three Corners area that improves the safety of the pedestrian and bicycle circulation; and for the areas surrounding Hartland's Interstate 91 interchange to maintain scenic vistas while facilitating appropriate development.

- Continued our assistance to watershed organizations planning for the stewardship of the Connecticut River and its tributaries, including the Sugar River, Cold River, Mascoma River and Lull's Brook.

- Organized four hazardous waste collections that gave 805 households a way to keep approximately 9,000 gallons of hazardous chemicals out of the region's groundwater.

- Began re-addressing in Claremont to improve emergency response; completed hazard mitigation plans in Lebanon and Enfield, and arranged funding to complete six more in the coming year, as well as integrate those in the core Upper Valley communities.

- Participated in the review of several proposed developments with potential regional impacts including the expansion of the Mt. Sunapee ski area, a proposed new boat ramp on Lake Sunapee, the new visitors' center and Vermont Institute for Natural Science museum at Quechee Gorge, and several telecommunications towers in our Connecticut River valley communities.

- Collected traffic data in 20 communities, and mapped new roads in 14 communities to qualify for state aid for maintenance.

- Continued to work with public transit providers serving the area's residents, employees, and visitors to identify opportunities to improve service using currently available funds, and to prioritize needs for additional funding.

- Provided monthly circuit rider services to five communities to review subdivision and site plan applications for compliance with local regulations.

- Held 12 training sessions for local officials on land use regulations, natural resource protection, and the National Flood Insurance Program.

- Responded to day-to-day requests from local board members and staff for guidance on many issues, including: improvements for roads and intersections, unmaintained road policies, management of excavations, preservation of historic resources, future school enrollment projections, capital improvement programming and impact fees, interpretation of local land use regulations, hiring consultants, and planning and zoning board procedures.

- Continued to increase the ability of our geographic information system (GIS) to perform land use analysis and natural resource planning; provided GIS services to 21 communities and partner organizations.

- Maintained a library with the latest technical guidance, planning literature, and sample regulations; incorporated 2000 Census information into a new digital regional socioeconomic profile as it became available; and responded to numerous requests for information from local officials, businesses, and other area organizations.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the region in the coming years. We count on feedback from the Commissioners appointed by each community, and from local officials and residents, to ensure that our work program focuses on regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or info@uvlsrpc.org to share your thoughts.

Tara E. Bamford
Executive Director

SULLIVAN COUNTY NUTRITION SERVICES
Newport Senior Center
P.O. BOX 387•76 SOUTH MAIN STREET•NEWPORT, NH 03773•(603) 863-3177

Jerry E. Durant
Executive Director

December 10, 2002

Board of Selectmen
Town of Goshen
P.O. Box 68
Goshen, NH 03752

Dear Members of the Board,

It's that time of the year when we submit our request for your support. During 2002 we worked very hard at improving our operations to serve the communities of Sullivan County. These efforts resulted in a number of positive ways. We ended the year in a cash neutral position, received two capital project grants allowing us to strengthen our operations, and once again received support through the benevolence of the county.

As of the program year June 30, 2002 we delivered 75,280 meals. We are projecting based, on current trends, that 76,293 will be delivered in 2003. Of this number we anticipate that 1,254 will be delivered to residents of your community in 2003.

We are requesting that the Town of Goshen provide support in the amount of $300 and obtain the support of your community at the upcoming town meeting. The federal and state government provides 80% with the balance being raised through county, municipal, and private support. We hope that you see the importance that this program provides to your community and that your assistance is a valuable component.

Please let me know if you would like to meet with me to discuss our request and to provide additional information as might be required. I would appreciate a note as to whether our request has been approved or not.

Respectfully,

Jerry E. Durant
Executive Director

GOSHEN PLANNING BOARD
2002 REPORT

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:30 P.M. in the Town Hall. Hearings are frequently held on meeting nights, but may be held at other times to accommodate schedules of participants. Hearings or meetings that are held at times other than regular meeting times are advertised. All meetings are open to the public.

Because of the number of requests that are received for Board time, individuals with business to bring before the Board are asked, whenever possible, to contact the chairman for scheduling.

This year the Board approved four subdivisions and held several preliminary discussions with other individuals currently contemplating or actively seeking subdivisions.

The Board conducted public hearings before issuing a new permit in May of 2002 for future excavation by Gary Caron at his site on Route 31. Site inspections at the Caron and Guildhall sites were conducted by the Board. A hearing was held which led to an agreement to permit Guildhall to expand their operation for the purpose of removing high peaks on the Davis site. This should lessen the visual impact of the excavation.

The Board received a Superior Court decision by Judge Jean Burling in a suit brought against the town by Guildhall in 2001. The Board was upheld in its authority to establish operating hours as well as to set upper limits on the amount of daily truck traffic and the amount of excavated material removed annually. A remanded issue regarding on-site noise was amicably resolved during a public hearing by a Board decision to allow Guildhall to perform routine maintenance on Saturday mornings during set hours.

The Board unanimously voted to adopt an updated Master Plan for the town on January 5, 2002.

In fulfilling an important part of its responsibilities, the Planning Board prepared changes to present to voters on matters that would alter, update, and modernize the Zoning Ordinance. Early in 2002, the Board conducted hearings on four proposals to amend the Zoning Ordinance. These proposals appeared on the paper ballot for voter consideration in March 2002, and all four amendments were adopted by the town.

Later in the year, the Board, with a major assist from the Zoning Board of Adjustment, drafted proposals to amend the town's Zoning Ordinance and Building Ordinance in 2003. These proposals were designed to refine and clarify elements of the existing zoning ordinance and to add provisions on various topics that are commonly addressed in modern zoning ordinances. Public hearings on these proposals were held early in 2003 and these proposals, with citizen input incorporated, are being presented to voters for their consideration at balloting on March 11, 2003.

The Board would like to express appreciation to our secretary, Maureen Ostertag, for all her hard work and attention to detail which contributed so much to the successful functioning of the Board. The Board also wishes to thank those Goshen citizens and interested individuals who have attended public hearings and through their comments provided guidance and assistance to the Board.

Respectfully submitted,
John C. Wirkkala, Chairman



EXECUTIVE:

Salaries:	Herbert Bennett, Selectmen	$2,450.04
	Sherri Moen, Selectmen	$2,450.04
	James Carrick, Selectmen	$1,888.58
	Barbara Mileti, Selectmen	$561.46
	Bonnie Beaudry, Assistant	$15,956.54
Total Salaries:		$23,306.66

Copier & Office Supplies:

CPI Printing Services	$59.87
Nebs, Inc.	$342.05
Quill Corporation	$797.89
Sam's Club	$80.79
Staples	$927.85
Viking Office Products	$254.01
Total Copier & Office Supplies	$2,462.46

Dues & Workshops:

Better Roads	$24.00
Bonnie Beaudry, reimbursement	$62.79
NH Association of Assessing	$20.00
NH Municipal Association	$500.00
Total Dues & Workshops	$606.79

Equipment Maintenance & Repair:

Competitive Computers	$253.00
North Star Ventures	$170.00
Peachtree Software	$184.90
Total Equipment Maintenance & Repair	$607.90

Postage & Shipping:

Pitney Bowes	$117.90
Postmaster	$293.20
United States Postal Service (Postage Meter)	$810.86
Bonnie Beaudry, reimbursement	$9.66
Total Postage & Shipping	$1,231.62

Miscellaneous Expense:

Argus Champion	$84.00
Cartographics	$925.00
Eagle Publications	$70.00
Goshen Country Store	$125.12
Herbert Bennett, reimbursement	$3.00
Sullivan County Registry	$37.48
Treasurer, State of New Hampshire	$1,904.00
Total Miscellaneous Expense	$3,148.60
TOTAL EXECUTIVE	**$31,364.03**

ELECTION/REGIS & VITAL STATISTICS

Salaries:	Deborah Stevens, Town Clerk	$7,861.58
	Deborah Stevens, Municipal Agent	$1,000.00
	Nickole Lord, Deputy Town Clerk	$5,161.48
	Jean Barrett, Ballott Clerk	$120.00
	Susan Carrick, Ballot Clerk	$160.00
	Thelma Carrick, Ballot Clerk	$160.00
	Dorothy Bennett, Ballot Clerk	$120.00
	Rita Purmort, Ballot Clerk	$40.00
	Peta Brennan, Supervisor	$495.00
	Daniel Hunter, Supervisor checklist	$270.00
	Evelyn O'Connor, Supervisor	$155.00
	Arthur Jillette, Moderator	$150.00
	Herbert Bennett, Moderator	$150.00
	Cynthia Phillips, Supervisor	$90.00
Total Salaries		$15,933.06

Dues & Workshops

Gloria Deschaine	$60.00
New England Association of City & Town Clerks	$35.00
NH City & Town Clerks Association	$20.00
Nickole Lord, reimbursement	$182.50
Business Management System	$956.76
Deborah E. Stevens, reimbursement	$18.25
Treasurer, State of New Hampshire	$415.00
Total Dues & Workshops	$1,687.51

Office Supplies

Schwaab, Inc.	$30.95
Staples	$171.30

Systems Plus Computers	$85.75
Viking Office Products	$360.18
Total Office Supplies	$648.18

Journals & Publications

Lexis Nexis	$57.94
Real Data Corp.	$20.00
Treasurer, State of New Hampshire	$10.50
State of New Hampshire	$14.00
Total Journals & Publications	$102.44

Permits & Miscellaneous Fees

COAF Financial Services	$243.00
Total Permits & Miscellaneous Fees	$243.00

Postage & Shipping

United States Postal Service	$36.86
Pitney Bowes	$117.93
Postmaster	$153.70
Total Postage & Shipping	$308.49

Miscellaneous Expense

Argus Champion	$532.00
Eagle Publications	$498.12
Goshen Community Church	$288.00
Goshen Country Store	$42.45
Herbert Bennett, reimbursement	$16.15
Stark & Son Machining	$55.30
New England Micrographics	$75.00
Town Clerk, (increase change for cash box)	$70.00
Total Miscellaneous Expense	$1,577.02
TOTAL ELECTION/REGIS & VITAL STATS	**$20,499.70**

FINANCIAL ADMINISTRATION

Salaries:	Deborah Stevens, Tax Collector	$7,972.08
	Nickole Lord, Deputy Tax Collector	$6,371.80
	Lori Hodgdon, Treasurer	$1,983.30
	Lori Wilcox, Treasurer	$366.66

Melissa Page, Deputy Treasurer	$50.00
Jean Barrett, Trustee of Trust Fund	$200.00
Total Salaries	$16,943.84

Dues & Workshops

Business Management Systems	$956.77
NH Tax Collector's Association	$20.00
Total Dues & Workshops	$976.77

Postage & Shipping

Postmaster	$155.82
Pitney Bowes, Inc.	$117.90
US Postal Service	$320.35
Total Postage & Shipping	$594.07

Office Supplies

CPI Printing Services	$17.26
Deborah Stevens, reimbursement	$14.49
Gemforms	$437.70
Staples Office Supplies	$121.47
Systems Plus Computers	$85.75
Viking Office Products	$289.24
Total Office Supplies	$965.91

Miscellaneous Expense

Eagle Times	$18.00
Nickole Lord, reimbursement	$18.25
Plodzik & Sanderson	$4,650.00
Sullivan County Registry	$78.57
Total Miscellaneous Expense	$4,764.82
TOTAL FINANCIAL ADMINISTRATION	**$24,245.41**

REVALUATION OF PROPERTY

Earls, Nieder, Perkins, LLC.	$3,067.50
Treasurer, State of New Hampshire (CAMA)	$500.00
TOTAL REVALUATION OF PROPERTY	**$3,567.50**

LEGAL EXPENSE

Gardner & Fulton Law Offices	$22,988.20
TOTAL LEGAL EXPENSE	**$22,988.20**

PERSONELL ADMINISTRATION

Department of the Treasury	$11.58
Daniel Lord, reimbursement	$298.73
FICA - Lake Sunapee Savings Bank	$12,208.23
NH Retirement System	$4,973.93
Primex - Unemployment	$303.09
TOTAL PERSONELL ADMINISTRATION	**$17,795.56**

PLANNING & ZONING BOARD

Salaries: John Wirkkala, Planning Chairman	$300.00
Maureen Ostertag, Planning Sec.	$656.87
James Leland, Zoning Chairman	$200.00
Maureen Ostertag, Zoning Sec.	$354.63
Total Salaries	1,511.50

Planning Hearings & Advertising Fees

Argus Champion	$140.00
Eagle Publications	$467.50
John Wirkkala, reimbursement	$209.64
Maureen Ostertag, reimbursement	$634.98
Total Planning Hearings & Advertising Fees	$1,452.12

Planning Miscellaneous Fees:

US Postal Service	$1.72
Staples Office Supplies	$173.71
UVLSRPC	$104.69
Total Planning Miscellaneous Fees	$280.12

Zoning Hearings & Advertising Fees

US Postal Service	$2.58
Argus Champion	$56.00
Eagle Publications	$88.75

Maureen Ostertag, reimbursement	$27.58
Total Zoning Hearings & Advertising Fees	$174.91
TOTAL PLANNING & ZONING BOARD	**$3,418.65**
CEMETERY/PATRIOTIC PURPOSES	
Goshen Cemetery Commission	$3,100.00
TOTAL CEMETERY/PATRIOTIC PURPOSES	**$3,100.00**
ADVERTISING & REGIONAL EXPENSE	
Upper Valley Lake Sunapee Regional Planning	$711.00
TOTAL ADVERTISING & REGIONAL	**$711.00**
GENERAL GOVERNMENT BUILDINGS	
Custodian: Salary: Jan Parmalee	$540.00
Total Salary	$540.00
Heat	
Library: Irving Oil	$573.36
Town Hall: Irving Oil	$650.97
Highway Garage: Irving Oil	$2,069.53
Total Heat	$3,293.86
Other Utilities	
AT&T	$384.37
NH Electric Coop	$1,155.74
Public Service of New Hampshire	$1,476.81
Sprint	$22.67
Verizon	$2,531.75
Total Utilities	$5,571.34
Maintenance & Repairs	

Norman S. Fellows	$170.00
Irving Oil	$741.62
Michaud's Enterprises	$276.00
TKL Enterprises	$1,020.00
Dennis Lumber	$20.16
Total Maintenance & Repairs	$2,227.78

Cleaning Supplies

Deborah Stevens, reimbursement	$147.03
Bonnie Beaudry, reimbursement	$46.29
Nickole Lord, reimbursement	$37.07
Staples Office Supplies	$21.76
Total Cleaning Supplies	$252.15

Goshen Garden Club

Appropriation	$250.00
Total Goshen Garden Club	$250.00
TOTAL GENERAL GOVERNMENT BUILDINGS	**$12,135.13**

INSURANCE

Clark-Mortenson Agency (Property & Liability)	$20,574.00
Primex (Worker's Compensation)	$1,547.64
Total Insurance	$22,121.64

Health Insurance

Health Insurance Trust (Health)	$18,831.11
Health Insurance Trust (Dental)	$2,039.67
Total Health Insurance	$20,870.78
TOTAL INSURANCE	**$42,992.42**

POLICE DEPARTMENT

Salaries:

Edward Andersen, Chief	$9,999.96
Matthew Pickering, Officer FT	$25,117.30
Courtney Heath, Officer PT	$399.99

Peter Crowell, Officer PT	$1,627.50
Total Salaries	$37,144.75
Health Insurance (Full Time Officer)	
Cigna Healthcare	$2,905.85
Health Insurance Trust (Dental)	$355.28
Total Health Insurance	$3,261.13
Equipment	
Interstate Arms Corp.	$207.40
Mac Tools	$186.00
Neptune	$933.45
Ossipee Mountain Electronics	$843.47
Riley's Sport Shop	$358.96
Edward Andersen, reimbursement	$80.87
Matthew Pickering, reimbursement	$219.95
Total Equipment	$2,830.10
Vehicle Maintenance & Repair	
Batchelder Brothers	$2,903.62
Series 2000	$342.09
Treasurer, State of New Hampshire	$88.48
Wilson Tire	$192.20
Transmedic	$555.00
Total Vehicle Maintenance & Repair	$4,081.39
Communication	
AT&T	$205.23
Sullivan County Radio Association	$150.00
TDS Telecom	$688.66
UCOM	$193.10
US Cellular	$771.46
Verizon	$782.48
Arch Communications	$111.96
Total Communication	$2,902.89
Publications & Journals	
State of New Hampshire	$62.00
Lexis Nexis	$181.47
Matthew Bender	$72.58

Total Publications & Journals	$316.05
Dispatch Service	
Town of New London	$6,575.00
Total Dispatch Service	$6,575.00
Gasoline	
Goshen Country Store	$1,084.77
Treasurer, State of New Hampshire	$9.78
Irving Oil	$150.00
Total Gasoline	$1,244.55
Miscellaneous Expense	
Courtney Heath, reimbursement	$1.36
Tailor Joan	$6.00
New London Cleaners	$9.85
NH Retirement System	$1,280.46
Postmaster	$0.60
Ruth Osuch, reimbursement	$188.09
Staples Office Supplies	$3.89
Stone's Auto Body	$210.00
Viking Office Supplies	$0.79
US Postal Service	$4.48
Total Miscellaneous Expense	$1,705.52
TOTAL POLICE DEPARTMENT	**$60,061.38**
AMBULANCE SERVICE	
Town of Newport	$5,677.34
TOTAL AMBULANCE SERVICE	**$5,677.34**
FIRE DEPARTMENT	
Balance of Appropriation	
American Test Center	$200.00
Bound Tree Medical, LLC.	$20.90
Bound Tree Parr, Inc.	$99.80
Chief Supply	$229.10

Clark Wamsley, reimbursement	$748.00
Daniel Peterson, reimbursement	$3.52
Dennis Lumber	$221.25
Firehouse Magazine	$28.97
Goshen Country Store	$35.39
Goshen Garage	$513.00
Granite Emergency Physicians	$155.00
Harry Warburton, reimbursement	$3.50
Herbert Bennett, reimbursement	$70.78
John Hopkins, reimbursement	$21.00
LJM Service	$230.00
Lucky's Small Engine Repair	$21.75
Mark Beaudry	$256.00
Matthew Bender & Co, Inc.	$42.74
McCrillis & Eldredge Insurance	$629.00
Meadowood County Area Fire	$220.00
Napa Auto Parts	$51.31
National Fire & Rescue	$20.00
New London Hospital	$135.00
Ossipee Mountain Electronics	$5,860.03
Postmaster	$66.00
Pufco, Inc.	$186.00
Rick Shepard, reimbursement	$66.81
SG Reed Truck Services	$2,635.19
The Fire Barn	$302.50
TKL Enterprises	$205.00
Treasurer, State of New Hampshire	$17.00
Valley Regional Hospital	$110.00
Total Balance of Appropriation	$13,404.54

Gasoline

Goshen Country Store	$336.42
Rick Shepard, Reimbursement	$61.05
Irving Oil	$50.00
Total Gasoline	$447.47

Heating

Irving Oil	$1,372.01
Total Heating	$1,372.01

Utilities

AT&T	$105.05
Public Service of New Hampshire	$622.23
US Cellular	$194.73

Verizon	$448.29
Total Utilities	$1,370.30
Dispatch	
Claremont Police Department	$2,192.44
Sullivan County Chiefs Radio	$150.00
Total Dispatch	$2,342.44
TOTAL FIRE DEPARTMENT	**$18,936.76**
BUILDING INSPECTION	
Salary: Harry Warburton, Jr.	$551.00
Total Salary	$551.00
Journals & Publications	
Herbert Bennett, reimbursment	$49.00
NFPA International	$49.70
Total Journals & Publications	$98.70
TOTAL BUILDING INSPECTION	**$649.70**
HEPATITIS B SHOTS	
New London Hospital	$48.00
TOTAL HEPATITIS B SHOTS	**$48.00**
FORESTRY DEPARTMENT	
Al Dimond	$667.78
Alan Greenhalgh	$171.19
Clark Wamsley	$15.84
Daniel Peterson	$345.76
David Serrentino	$15.84
David Richards	$40.55
Edwin Baker	$50.24
Frontline Fire & Rescue	$98.20
Gordon Bartlett	$101.74
Grafton/Sullivan Forest Fire	$102.00
Harry Warburton	$85.64
Henry Beaudry	$211.15

Janice Parmalee	$159.05
John Hopkins	$15.84
Jordon Lumber Co.	$43.39
Kurt Adams	$74.41
Mark Beaudry	$9.01
Rick Shepard	$117.37
Roger Ayotte	$114.35
Treasurer, State of New Hampshire	$920.40
Christopher Moen	$11.00
TOTAL FORESTRY DEPARTMENT	**$3,370.75**

HIGHWAY DEPARTMENT

Salaries:	William Stevens, Road Agent	$30,310.89
	Daniel Lord, Road Agent Assistant	$24,064.52
	Roger Reed, Highway Helper	$80.75
	David Bly, Highway Helper	$54.50
Total Salaries		$54,510.66

Equipment Maintenance & Repair

Atlantic Broom	$260.60
Cheever Tire Service	$1,731.06
Dale's Radiator Service	$48.00
Donovan Spring Company	$1,238.04
E.W. Sleeper Co.	$414.50
Howard P. Fairfield	$1,702.31
Kimball Midwest	$663.63
McDevitt Trucks, Inc.	$981.05
Punky's Mobile Repair	$382.50
Ralph's Truck World	$1,203.00
Goshen Auto Wrecking	$314.25
P&S Auto & Truck Sales	$1,575.00
B-B Chain Incorporated	$162.00
Nortrax Equipment Company	$191.26
David Bly	$280.00
Granite Drive Shaft	$268.00
Total Equipment Maintenance & Repair	$11,415.20

Fuel, Gas & Oil

Irving Oil	$5,274.48
Goshen Country Store	$1,078.59
Total Fuel, Gas & Oil	$6,353.07

Roadside Maintenance & Repair

BDM Sweeper Service	$1,305.00
John H. Brown	$442.00
Owen's Leasing	$1,020.00
Treasurer, State of New Hampshire	$278.00
Willey's Drilling & Blasting	$398.00
Total Roadside Maintenance & Repair	$3,443.00

Gravel, Sand & Salt

George Peck Construction	$5,459.00
Granite State Minerals	$1,183.27
Steve Fellows	$11,036.00
Town of Sunapee	$1,900.80
Total Gravel, Sand & Salt	$19,579.07

Materials

L.E. Weed & Son	$5,465.37
Total Materials	$5,465.37

Tools & Small Equipment

Bond Auto Parts	$64.35
Napa Auto Parts	$409.39
Merriam Graves	$452.31
Sanel Auto Parts	$2,438.09
Sevey Falcon Supply	$84.74
Atco International	$905.35
Texas Refinery Corp.	$242.19
Total Tools & Small Equipment	$4,596.42

Miscellaneous Expense

Merrill Sargent	$165.00
Central Vermont Communications	$93.54
US Cellular	$725.80
LaValley Building Supply	$47.12
Goshen Garage	$80.00
Cory Pattens Auto & Truck	$521.50
Daniel Lord, reimbursement	$45.99
Treasurer, State of New Hampshire	$70.00
Rockingham Electrical Supply	$252.14
Total Miscellaneous Expense	$2,001.09

Drug Screens

NH Occupational Health Alliance	$259.25
Total Drug Screens	$259.25
TOTAL HIGHWAY DEPARTMENT	**$107,623.13**

STREET LIGHTS

Public Service of New Hampshire	$266.40
TOTAL STREET LIGHTS	**$266.40**

SOLID WASTE

Salaries: Roger Reed, Attendant	$6,915.00
Ronald Kempton, Attendant	$5,312.40
Janice Parmalee, Attendant	$200.00
Total Salaries	$12,427.40

Disposal Fees

Gobin Disposal Services	$20,717.70
NH/VT Solid Waste Disposal	$31,738.17
KC Tire & Recycling, LLC.	$205.50
Recycling Services, Inc.	$56.00
Total Disposal Fees	$52,717.37

Landfill Testing

Normandeau Associates	$8,250.00
Total Landfill Testing	$8,250.00

Miscellaneous Expense

Nafco	$361.00
NH Department of Environmental Services	$40.00
Roger Reed, reimbursement	$32.85
Ronald Kempton	$66.94
TKL Enterprises	$800.00
Treasurer, State of New Hampshire	$100.00
Total Miscellaneous Expense	$1,400.79

TOTAL SOLID WASTE	**$74,795.56**
SEPTAGE DISPOSAL	
Claremont, New Hampshire	$1,111.50
TOTAL SEPTAGE DISPOSAL	**$1,111.50**
HEALTH ADMINISTRATION	
Salary: John P. Hopkins, Health Officer	$700.00
TOTAL HEALTH ADMINISTRATION	**$700.00**
HEALTH/PEST CONTROL	
National Association of Local	$120.00
NH Health Officers Association	$10.00
John P. Hopkins, reimbursement	$25.00
TOTAL HEALTH/PEST CONTROL	**$155.00**
HEALTH AGENCIES	
LSRVNA	$1,948.83
Southwestern Community Services	$512.00
Sullivan County Hospice	$250.00
Sullivan County Nutrition Services	$150.00
Newport Senior Center	$300.00
TOTAL HEALTH AGENCIES	**$3,160.83**
WELFARE	
Salary: John P. Hopkins, overseer	$900.00
Total Salary	$900.00
Workshops & Dues	
CPI Printing Services	$22.75
NH Municipal Association	$46.00
NH Welfare Association	$30.00
Sugar River Savings Bank	$25.00

Total Workshops & Dues	$123.75
Assistance	
Groceries	$194.10
Rent/Mortgage	$2,600.00
Propane	$142.24
Fuel Oil	$484.00
Electricity	$273.89
Prescriptions	$679.70
Telephone	$272.00
Total Assistance	$4,645.93
TOTAL WELFARE	**$5,669.68**
LIBRARY	
Olive G. Pettis Library	$9,476.00
TOTAL LIBRARY	**$9,476.00**
GOSHEN GARDEN CLUB	
Appropriation	$300.00
TOTAL GOSHEN GARDEN CLUB	**$300.00**
CONSERVATION COMMISSION	
Appropriation	$1,000.00
TOTAL CONSERVATION COMMISSION	**$1,000.00**
CAPITAL OUTLAY	
Art. 8 - Upgrade wiring at Fire Station	$1,500.00
Art. 10 - Center Road Shimming	$5,340.30
Art. 12 - Compactor Maintenance	$390.00
Art. 16 - New Fire Truck (1st year payment)	$21,895.74
Art. 17 - Reappraisal Capital Reserve	$10,000.00
TOTAL CAPITAL OUTLAY	**$39,126.04**

TRANSFERS TO CAPITAL RESERVES

New Highway Truck	$5,000.00
Highway Heavy Equipment	$2,500.00
Bridge Repair/Construction	$5,000.00
Firefighters Personal Equipment	$1,500.00
Police Cruiser	$5,000.00
TOTAL TRANSFERS TO CAPITAL RESERVES	**$19,000.00**

COUNTY TAX

Treasurer, State of New Hampshire	**$151,269.66**

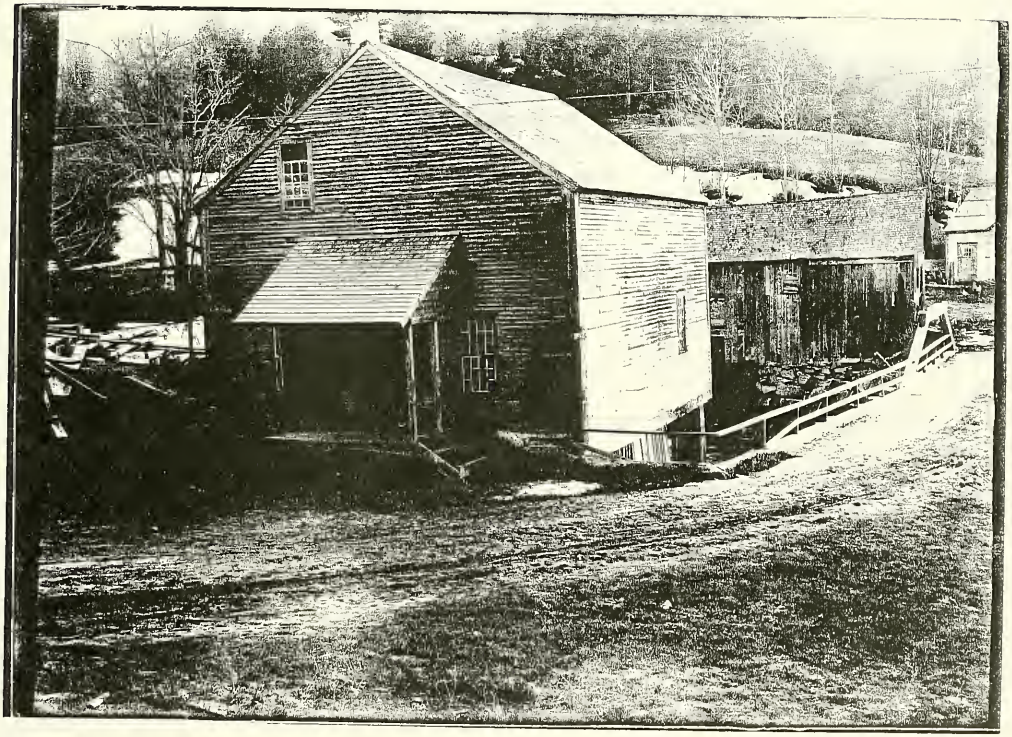
PAYMENTS TO SCHOOL DISTRICT

Goshen - Lempster Coop School	**$705,367.00**

REFUNDS & ABATEMENTS

Ellen Winkler	$9.52
John Dimond	$75.00
Kathleen & Ernest McCloskey	$126.84
Market Street Settlement Group	$606.49
NH Community Union	$114.09
Beverly Hamilton	$3.00
Carleton Barton	$9.32
Ruth Bagnall	$23.00
Lorraine Noyes	$10.02
Norman Smith, Jr.	$12.03
Kenneth Everitt	$11.19
Paul & Debra Griswold	$5.00
Robert & Mary Silva	$15.75
Cynthia Phillips	$25.00
Richard Saindon	$165.88
Richard Baker	$100.00
Jessica Pockett	$33.60
Liberty Toyota	$14.00
Robert Belmore	$10.32
Feeney Law Offices	$9.00
Harvey Cohen	$28.73
John Shaughnessy	$1,008.99
Merrill Sargent	$379.97
Guildhall Sand & Gravel	$1,008.98
Jorge Camargo	$5.00
Kevin & Carlene Scarlett	106.45
Peter & Kelly Cassidy	57.95

Sullivan County Registry	16.34
Michael Eastland	0.23
Rick & Alice MacIntrye	538.82
Bernard & Noreen Hall	293.83
Richard Moen	230.39
TOTAL REFUNDS & ABATEMENTS	**$5,054.73**
TOTAL EXPENDED TO 12-31-2002	**$1,395,637.06**



GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2002

BIRTHS

November 13, 2002	Patrick Dillon Tracy to Daniel and Kelly Tracy. Place of Birth—Lebanon, NH

DEATHS

March 2, 2002	Rachel Ellis, Daughter of John Goodell and Julia (unknown)
March 19,2002	Lois G. Zalewski, daughter of Albert Gessner and Olga Klimovich
April 2, 2002	Carson M. Field, son of Harold Field and Harriet Fowler
July 18, 2002	Ralph W. Galpin, son of Ralph Galpin and Pearl Smith

MARRIAGES

February 2, 2002	Raymond A. Decesare – of Goshen, NH to Wendy M. Couitt – of Newport, NH
February 7, 2002	Chesley J. Maslowski to Kerrie L. Mortimer – both of Goshen, NH
March 29, 2002	John G. Dustin to Patricia E. Sampson – both of Goshen, NH
June 1, 2002	Matthew M. Moran to Heather Csencsics – both of Goshen, NH
June 22, 2002	Justin T. Rice to Kelly M. Gendron – both of Goshen, NH
July 20, 2002	Jahn T. Ayotte – of Goshen, NH to Tricia D. Goble – of Newbury, NH
July 20, 2002	Paul D. Carnevale – of Sunapee, NH to Sharon A. Rissala – of Goshen, NH
July 28, 2002	Daniel H. Lord – of Goshen, NH to Melissa G. Miller – of Newport, NH
September 7, 2002	Mark R. Beaudry- of Goshen, NH to Bonnie J. Stevens- of Goshen, NH
September 30, 2002	Todd R. Harrington- of Goshen, NH to Melanie M. Bell- of Goshen, NH

VETERANS EXEMPTIONS
FOR THE YEAR 2002
EACH RECEIVES $100.00 TAX CREDIT

ANSART, STEVEN
ASH, ALBERT P
BARRETT, PAUL A
BEAUDRY, HENRY G
BELDEN, STEPHEN D
BROW, ROY
BELLINGER, LAWRENCE L
CARRICK, JAMES R
HUNTER, DANIEL
DENNIS, ERNEST G
DENNIS, ERNEST G, JR
DEXTER, WILLIAM
DESCHAMPS, BRIAN L
DICKERMAN, GERALD H
DIXON, THOMAS
DIXON, MARGARET
DORR, GEORGE A, JR
BAKER, EDWIN
FOX, DAIVD
GONTHIER, JUDY
HANDLEY, JOHN A
GUILLEMETTE, ALFRED
HANSON, JAMES C
HILL, RICHARD C
HODGMAN, FRANK H
HORN, WILLIAM A
HUGHES, WILLIAM
JANICKE, GARY R
KEMPTON, RONALD
KRAUSE, PAUL
MALLOCH, JAMES C
MOEN, RICHARD H
TAYLOR, ROLAND
MCCONOLOGUE,ANTHONY
MEIER-PETERSON, SYLVIA
MOUL, GARY D
O'CLAIR, DOUGLAS J
POCKETT, PAUL W
POWERS, THOMAS
PRIOR, MARILYN T
PURMORT, RITA (RICHARD)
PURMORT, RITA E
ROBILLARD, BRATAN V
SCHENDLER, VIRGINIA
RUSSELL, GEORGE
SKINNER, ROBERT A
STAMMERS, RICHARD E
SMITH, FREDRIC
STEVENS, WILLIAM H
SERRENTINO, DAVID P
STRICH, JOHN G

SPECIAL VETERANS EXEMPTION
FOR YEAR OF 2002
EACH RECEIVES A $700.00 TAX CREDIT

DIMOND, ALLAN R

TOWN WARRANT
TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 7:00 P.M. On Tuesday,
March 12, 2002
THE BUSINESS PORTION OF THE MEETING WILL BEGIN
At 6:30 P.M. on Saturday, March 16, 2002

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 12th day of March, 2002, between the hours of 10:00 A.M. and 7:00 P.M. to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
Polls opened at 10:00 A.M. Officials attending were Arthur G. Jillette, Jr. , Moderator; Deborah E. Stevens, Town Clerk, Nickole Lord, Deputy Town Clerk; Jean H. Barrett, Republican Ballot Clerk; Thelma Carrick, Republican Ballot Clerk, Susan Carrick, Democratic Ballot Clerk; Dorothy Bennett, Republican Ballot Clerk; Supervisors of Checklist, Daniel Hunter, Peta Brennan, Cynthia R. Phillips Selectpersons, Sherri Moen, Herbert G.Bennett

ELECTED OFFICIALS

Selectperson, 3 Years—James Carrick
Cemetery Trustee, 3 Years—Lars Nelson
Trustee of Trust Funds, 3 Years—Jean Barrett
Library Trustee, 3 Years—Lilyan Wright
Library Trustee, 3 Years—Elaine Bevilacqua (Write-In)
Planning Board, 3 Years—Judith Filkins (Write-In)
Supervisor of Checklist, 6 Years—Evelyn O'Connor (Write-In)
Supervisor of Checklist, 2 Years—Peta Brennan (Write-In)
Budget Committee, 3 Years—Edward G. Andersen
Budget Committee, 3 Years—Linda Janicke
Budget Committee, 3 Years—David Stephan

172 Ballots Cast 164 regular and 8 absentee ballots
409 names on the checklist—42%

RECORD OF VOTES CAST (**) Denotes names on ballots

SELECTPERSON FOR 3 YEARS

James Carrick—109**
Allan Dimond-- 39**
Mark Beaudry-- 10**
Fred Smith-- 01 (Write-In)
Barbara Mileti-- 01 (Write-In)
Dave Serrentino—01 (Write-In)

CEMETERY TRUSTEE FOR 3 YEARS

Lars Nelson-- 152**
Arthur Jillette-- 01 (Write-In)
Arthur Nelson-- 01 (Write-In)

TRUSTEE OF TRUST FUNDS—3 YEARS

Jean Barrett—149**
Mark Beaudry—01 (Write-In)
Lori Hodgdon—01 (Write-In)

LIBRARY TRUSTEE—3 YEARS

Lilyan Wright—155**
Elaine Bevilacqua—13 (Write-In)
Dan Hunter—01 (Write-In)
Evelyn O'Connor—01 (Write-In)
Dick Rankin—01 (Write-In)
Mark Beaudry—01 (Write-In)
Marianne Dennis—01 (Write-In)
Jean Barrett—04 (Write-In)
Sherri Moen—01 (Write-In)
Thelma Carrick—01 (Write-In)
Roger Reed—01 (Write-In)
Ethel Nilsen—01 (Write-In)
Bea Jillette—01 (Write-In)
Peta Brennan—01 (Write-In)
Al Dimond—01 (Write-In)

PLANNING BOARD—3 YEARS

Judy Filkins—38 (Write-In)
Fred Smith—05 (Write-In)
Paul Barrett—02 (Write-In)
Dave Serrentino—02 (Write-In)
Sherri Moen—01 (Write-In)
Lars Nelson—01 (Write-In)
Dick White—01 (Write-In)
H. Stevens Guyette—01 (Write-In)
Richard W. Moen—01 (Write-In)
Ernie Dennis—01 (Write-In)
Korrie Goodspeed—01 (Write-In)
Peta Brennan—01 (Write-In)
Dan Peterson—01 (Write-In)
Todd Harrington—01 (Write-In)
Doug O'Clair—02 (Write-In)
Mark Beaudry—01 (Write-In)

SUPERVISOR OF CHECKLIST-6 YEARS

Evelyn O'Connor—26 (Write-In)
Peta Brennan—12 (Write-In)
Dan Hunter—08 (Write-In)
Dottie Bennett—02 (Write-In)
John Hopkins—01 (Write-In)
Ted O'Clair—01 (Write-In)
Jean Barrett—01 (Write-In)
Diane Gosselin—01 (Write-In)
Nancy Shepard—01 (Write-In)
Rita Purmort—01 (Write-In)
Dick White—01 (Write-In)
Dick Rankin—01 (Write-In)
Deb Stevens—01 (Write-In)
Carson Field—01 (Write-In)
Jan Parmalee—01 (Write-In)
Arthur Jillette—01 (Write-In)
Bob Bell—01 (Write-In)

SUPERVISOR OF CHECKLIST—2 YEARS

Peta Brennan—20 (Write-In)
Evelyn O'Connor—04 (Write-In)
Jean Barrett—03 (Write-In)
Cynthia Phillips—02 (Write-In)
Dan Hunter—02 (Write-In)
Judy Filkins—02 (Write-In)
Bonnie Stevens—01 (Write-In)
Dottie Bennett—01 (Write-In)
Dick Palmer--01 (Write-In)
Ernie Dennis—01 (Write-In)
Bev Hamilton—01 (Write-In)
Gordon Bartlett—01 (Write-In)
Melanie Bell—01 (Write-In)
John Hopkins—01 (Write-In)
Rita Purmort—01 (Write-In)

BUDGET COMMITTEE—3 YEARS

Edward J. Andersen Sr.—105**
Linda Janicke—91**
David Stephan—85**
Matthew Grader—45**
Frances Hadley--**37
Dave Serrentino—10 (Write-In)
Fred Smith—19 (Write-In)
Scott Goodspeed—10 (Write-In)
Lori Wilcox—08 (Write-In)
Al Dimond—02 (Write-In)
Mark Beaudry—02 (Write-In)
Paul Barrett--01 (Write-In)
Cynthia Phillips—01 (Write-In)
Dick White—01 (Write-In)
Richard W. Moen—(Write-In)
Gary Dennis—01 (Write-In)
Fred Tromsdorff—01 (Write-In)

2. To see if the Town will vote to clarify the provisions of the Zoning Ordinance pertaining to the Zoning Board of Adjustment, as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment.

"Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment clarifies what uses, in zoning district, are allowed by special exceptions, namely, the ZBA must find that the proposed use will have no adverse effect on the character of the area, on the highways or sidewalks in the area, or on town services and facilities."

118 IN FAVOR **48 OPPOSED**

3. To see if the Town will vote to amend the Zoning Ordinance so as to retain an overall building density requirement of one residential building per 3 acres, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

" Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment prohibits the Zoning Board of Adjustment from granting a special exception for more than one residential building on one lot, if the resulting overall density would exceed one building per three acres. Currently, without this amendment, there is no clear limitation on the number of residential buildings the ZBA may allow on one lot."

105 IN FAVOR **61 OPPOSED**

4. To see if the Town will vote to amend the Zoning Ordinance so as to retain an overall density requirement, in a multi-family residential development, of three units per 3 acres, as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office And will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance, as follows: This amendment prohibits the Zoning Board of Adjustment from granting a special exception for more than 3 apartments or other residential units per building, if the resulting overall density would exceed three units per three acres. Currently, without this amendment, there is no clear limitation on the number of residential units the ZBA may allow in one building."

112 IN FAVOR **55 OPPOSED**

5. To see if the town will vote to amend the Building Ordinance by delegating to the Selectmen the authority to set fees for building permits, as proposed by the Planning Board. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of amending the Goshen Building Ordinance, as proposed by the Planning Board, as follows: This amendment permits greater flexibility in setting building permit and inspection fees, by giving the Selectmen authority under RSA 41:9-a to change such fees when needed in order to reflect the Town's actual costs. A public hearing is required prior to any changes in fees."

109 IN FAVOR **58 OPPOSED**

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 16th day of March, 2002, at 6:30 of the clock in the evening, to Act upon the following subjects.

Moderator Arthur G. Jillette, Jr. called the meeting to order at 6:35 P.M., and rules for the meeting were explained.

6. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

On a motion by Chris Moen and seconded by Lilyan Wright. Selectman, Herbert Bennett explains that there is a correction on pages 12 & 13 due to an omission. Under General Government, there should be a line for ReVal for $4,500 under the third column. Also the insurance figure should be $45,240 not the $44,875 as printed. This also carries over to the recommended by the budget committee totals. This changes the total of column three from $555,596 to $560,461 and the total of column five from $582,596 to $587,461. These are not changes only typographical errors. The town clerk talks about the annual town report and that the office staff would like to produce them in a new format and a larger print and that it could be done for half the money currently paid. David Stephan makes a motion to produce the town report in the new format at the office for one year on a trail basis. Seconded by Fred Smith. **Voted to produce the annual town report at the town office for one year on a trail basis.**
On a motion by Lilyan Wright and seconded by Chris Moen.
Voted to accept the reports of the town officers.

7. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required)

	Selectmen's Budget	Budget Com. Recommends
Account No.		
4130 Executive	$31,390.00	$31,390.00
4140 Election, Reg, & Vital Statistics	20,652.00	20,652.00
4150 Financial Administration	23,992.00	23,992.00
4152 Revaluation of Property	4,500.00	4,500.00
4153 Legal Expense	28,000.00	40,000.00
4155 Personnel Administration	28,853.00	28,853.00
4191 Planning and Zoning	5,600.00	5,600.00
4194 General Government Building	15,345.00	15,345.00
4195 Cemeteries	2,800.00	2,800.00
4196 Insurance	45,240.00	45,240.00
4197 Advertising & Regional Assoc.	711.00	711.00
4723 Interest on Tax Anticipation Notes	3,000.00	3,000.00
Total	210,083.00	222,083.00

On a motion by Paul Barrett and seconded by Chris Moen. Fred Smith makes a motion to amend the article to read a total of $210,083.00 the recommended selectmen's budget. Scott Goodspeed seconds the motion. There was a voice count and being too close to call the moderator calls for a hand count. With the end result of the hand vote being equal the moderator calls for a ballot vote.
Ballot vote on the amended article with a total of $210,083.00 resulted with 44 in favor of the amended article and 47 opposed. The amendment was DEFEATED.

Paul Barrett calls the question. Voted to call the question.
Voted to raise and appropriate the sum of $222,083.00 for General Municipal Operations.

8. To see if the Town will vote to raise and appropriate the sum of $1,500.00 For the purpose of upgrading electric wiring in the firehouse. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

On a motion by Ruby Guyette and seconded by Chris Moen. **Voted to raise and appropriate the sum of $1,500.00 for the purpose of upgrading electric wiring in the firehouse.**

9. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

	Selectmen's Budget	Budget Comm. Recommends
Account No.		
4210 Police	$60,058.00	$60,058.00
4215 Ambulance	5,678.00	5,678.00
4220 Fire	18,600.00	18,600.00
4240 Building Inspection	500.00	500.00
4290 Emergency Management	3,150.00	3,150.00
4299 Hepatitis B Shots	500.00	500.00
Total	88,486.00	88,486.00

On a motion by Dan Peterson and seconded by Chris Moen.
Voted to raise and appropriate the sum of $88,486.00 for public safety.

10. To see if the Town will vote to raise and appropriate the sum of $6,000.00 for paving the middle portion of Center Road. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

On a motion by Chris Moen and seconded by Fred Trommsdorff.
Voted to raise and appropriate the sum of $6,000.00 for paving the middle portion of Center Road.

11 To see if the Town will vote to raise and appropriate the following sums of Money for Highways and Streets: (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

	Selectmen's Budget	Budget Comm Recommends
Account No.		
4311 Highway Administation	$57,752.00	$57,752.00
4312 Highway & Streets	49,975.00	49,975.00
4316 Street Lighting	350.00	350.00
Total	108,077.00	108,077.00

On a motion by Chris Moen and seconded by Dave Stephan.
Voted to raise and appropriate the sum of $108,077.00 for Highways and Streets.

12. To see if the Town will vote to appropriate, and authorize the Selectmen to withdraw $1,000.00 from the Transfer Station passbook (Special Revenue

Fund) for the purpose of the annual maintenance of the compactor. (Majority Vote Required) Recommended by the Selectmen and Budget Committee. On a motion by Chris Moen and seconded by Fred Tromsdorff. **Voted to authorize the Selectmen to withdraw $1,000.00 from the Transfer Station passbook account for annual maintenance of the compactor.**

13. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority Vote Required)

	Selectmen's Budget	Budget Comm Recommends
Account No.		
4321 Solid Waste Administation	$12,082.00	$12,082.00
4324 Solid Waste Disposal	64,445.00	64,445.00
4326 Sewage Disposal	1,700.00	1,700.00
Total	78,227.00	78,227.00

On a motion by Chris Moen and seconded by Fred Wood. **Voted to raise and appropriate the sum of $78,227.00 for Sanitation.**

14. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

	Selectmen's Budget	Budget Comm. Recommends
Account No.		
4411 Health Administration	$ 845.00	$ 845.00
4414 Pest Control	250.00	250.00
4415 Senior Center	300.00	300.00
4415 Sullivan County Hospice	250.00	250.00
4415 Lake Sunapee Home Health	1,950.00	1,950.00
4415 Meals on Wheels	150.00	150.00
4415 SWCS	512.00	512.00
4442 Direct Assistance	9,055.00	9,055.00
Total	13,312.00	13,312.00

On a motion by Chris Moen and seconded by Lilyan Wright. **Voted to raise and appropriate the sum of $13,312.00 for Health and Welfare.**

15. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

	Selectmen's Budget	Budget Committee Recommends
Account No.		
4550 Library	$9,476.00	$9,476.00
4583 Patriotic Purposes	300.00	300.00
4619 Conservation	1,000.00	1,000.00
Total	10,776.00	10,776.00

On a motion by Chris Moen and seconded by Lilyan Wright. Christine Smith makes a motion to amend the article to add $300.00 for the Goshen Garden

Club. Dave Stephan seconds the amendment. Fred Smith calls the question. **Voted to go to a vote on the amended article. Voted to amend the article to add $300.00 appropriation for the Goshen Garden Club making the total of the article $11,076.00. Voted to raise and appropriate the sum of $11,076.00 for Cultural, Recreation and Conservation. Note: The $300.00 has been added under Account No. 4589 Other Cultural and Recreation.**

16. To see if the town will vote to authorize the Selectmen to enter into a ten (10) year lease/purchase agreement to lease/purchase one (1) E-One Typhoon Series Fire Truck for the Fire Department and to raise and appropriate the sum of $21,896.00 for the first year payment to be raised from taxation. (Majority Vote Required) Not Recommended by the Selectmen or Budget Committee.

On a motion by Fred Smith and seconded by Ralph Galpin. Chris Smith calls the question.
The moderator calls for a ballot vote on this article. 55 in favor of, 35 opposed. Voted to authorize the Selectmen to enter into a ten (10) year lease/purchase agreement to lease/purchase one (1) E-One Typhoon Series Fire Truck for the Fire Department and to raise and appropriate the sum of $21,896.00 for the first year payment to be raised from taxation.

17. To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of Reappraisal of the Town and to raise and appropriate the sum of $10,000.00 (ten thousand) to be placed in said fund; and to designate the Selectmen as agents to expend. This appropriation is recommended by the Selectmen and Budget Committee. (Majority Vote Required)

On a Motion by Chris Moen and seconded by Fred Wood
Voted to raise and appropriate the sum of $10,000.00 to be placed in a Capital Reserve fund for the purpose of Reappraisal of the Town, and to designate the Selectmen as agents to expend.

18. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by Selectmen and Budget Committee.

	Selectmen's Budget	Budget Comm Recommends	Total (2001)
Highway Heavy Equip (94)	$ 2,500.00	$ 2,500.00	$ 1,295.56
Personal Firefighters Equip (94)	1,500.00	1,500.00	8,792.29
Construction & Reconstruction Of Bridges (92)	5,000.00	5,000.00	30,461.39
New Highway Truck Capital Reserve (90)	5,000.00	5,000.00	8,355.97
Police Cruiser (78)	5,000.00	5,000.00	15,174.41
Fire Truck Capital Reserve (94)	15,000.00	30,000.00	72,763.12
Total	34,000.00	49,000.00	

On a motion by Paul Barrett and seconded by Chris Moen. Paul Barrett makes a motion to amend the article to delete the $30,000.00 for the fire truck capital reserve as was discussed at the budget meetings if the fire truck article passed at town meeting. Fred Wood seconds the amendment. **Voted to amend the article to remove the $30,000.00 from the Fire Truck Capital Reserve, making the total of the article $19,000.00.**
Fred Smith makes a motion to remove the money from the Highway Heavy Equipment and New Highway Truck Capital Reserve. Seconded by Scott Goodspeed. **Amendment defeated.**
Voted to raise and appropriate the sum of $19,000.00 to be placed in established Capital Reserve Funds.

19. To see if the Town will vote to accept the Sunapee Mountain Grange Hall located on Route 10 as a donation under the following condition; Allow the Grange members, if they so desire, to hold meetings in the hall. (Majority Vote Required)
On a motion by Chris Moen and seconded by Fred Wood.
Dave Stephan calls the question. Moderator Arthur Jillette questions if there should be a ballot vote. Residents state they feel a voice count will be sufficient. Moderator states that if he is not satisfied with the voice count then he will call a ballot vote. **Voted unanimously to accept the Sunapee Mountain Grange Hall as a donation to the town.**

20. To see if the Town will vote to authorize the board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required).
On a motion by Chris Moen and seconded by Fred Wood. **Voted to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town.**

21. To take up any other business as may legally come before this meeting.

There were a few announcements by various library members about upcoming events at the Library. Al Dimond presents an award to the Fire Warden and Fire Chief Selectman. Ricky Shepard thanks the residents for their support of the fire truck lease. Ethel Nilsen announces the Historical Society potluck and a booklet complied by Reggie Shepard about the old cellar holes in Goshen and the upcoming hike to the cellar holes. Herbert Bennett thanks Barbara Mileti for her three years on the Board of Selectmen and introduces the new Selectperson, James Carrick to the crowd. Fred Smith expresses concern that the meeting was not started with a pledge to the American Flag. The Moderator apologizes to him.

THE MEETING WAS ADJORNED AT 9:45 P.M. ON A MOTION BY JAMES CARRICK AND SECONDED BY CHRIS MOEN.

VOTED TO RAISE AND APPROPRIATE THE SUM OF $580,657.00

Deborah E. Stevens

Deborah E. Stevens, Town Clerk

NOTES

NOTES

ANNUAL REPORT OF THE

GOSHEN-LEMPSTER COOPERATIVE SCHOOL DISTRICT

FOR THE YEAR 2002

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ANNUAL REPORT OF THE
GOSHEN-LENPSTER COOPERATIVE
SCHOOL DISTRICT

2002 - 2003

SCHOOL BOARD MEMBERS

Janet Gibson	Term expires 2003
Marianne Dennis, Chairperson	Term expires 2004
Erik Walker, Chairperson	Term expires 2005
Lilyan Wright	Term expires 2006
Carol Whitman	Term expires 2007

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lori Wilcox	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
John P. Hopkins	Clerk
Debra Dustin	Treasurer

Goshen-Lempster School District Personnel
2002 - 2003

NAME	Position	COLLEGE	Degree	Years in Teaching	Years At Goshen Lempster
John Bonfiglio	Principal/Advanced Math	Univ. of MA	Med.	28	28
Janis Bellavance	Grade 1	Keene State College	BS	12	11
Christine Bourne	Grade 2	Keene State College	BS	3	3
Angela Conrad	Grade 6	Keene State College	BA	2 1/2	2 1/2
Ralph Davidson	Grades 7 & 8	Univ. of S. California	MA+30	36	11
Frances Davis	Special Ed	Keene State College	Med.+30	20	15
Conrad Ekstrom	Special Ed	Keene State College	Med.	27	24
Dayle Finn	Grades 7 & 8	Univ. of New England	Med.+15	18	15
Maureen Goodwin	Kindergarten	Univ. of Rhode Island	BS	9	6
Vicky Goss	Technology Facilitator	Plymouth State College	BS	8	4
Donald Lavalette	Grades 7 & 8	Plymouth State College	BS	4	4
Sandra Lord	Grade 5	Keene State College	MS	19	19
Peter Newbern	Title I	Anticoch	MS	3	3
Deloris Netzband	Guidance 40%	Plymouth State College	Med.+MA	34	2
Susan Roberts	Grade 4	Univ. of NH	BS+30	10	5
Joan Perry	SAFE Prog. Coordinator	Boston University	MSW	7 1/2	1
Christine Santerra	Special Ed	Keene State College	MA	3	2
Darlene Scimemi	Art & Aide	Keene State College	BS	2	2
Elizabeth Tilton	Multiage	Antioch NH Grad. School	Med.	4	3
Rachel Tirrell	Grade 3	Keene State College	BSed.	5	4
Patricia Waltzer	Music	State Univ. College- NY	BA+15	20	5
Christine Williams	Physical Education	Plymouth State College	BS	23	9
Sandra Leigh Sprecker	School Psychologist	U Mass.	PhD	8	3
Rhonda Colcord	Nurse	Univ. of Maine	ASN	15	5
Tanna Cota	Library Aide				
Peggy Brown	Food Service Director	Keene State College	BS		
Michele Webster	Cafeteria Assistant				
Annette Howard	Administrative Assistant- School				
Matthew Hoyt	Custodian				
Donald Hufault	Custodian				
Michael Lewis	Custodian				
Anna Audette	Special Education Assistant				
Susan Bagnall	Part Time Special Ed. Assistant/ Speech Assistant				
Justin Bellevance	Special Education Assistant				
Lori Bugbee	Special Education Assistant				
Barbara Chadwick	Special Education Assistant				
Karen Delorier	Special Education Assistant				
Donna Hatch	Special Education Assistant				
Kim Heath	Special Education Assistant				
Laurie Herr	Special Education Assistant				
Chrissy Jenison	Special Education Assistant				
Kelly Kiblin	Special Education Assistant				
Jen Lussier	Special Education Assistant				
Sandra Murchie	Special Education Assistant				
Donna Newton	Special Education Assistant				
Paul Pockett	Special Education Assistant				
Elizabether Rossiter	Special Education Assistant				
Andrew Santerre	Special Education Assistant				
Darlene Scimemi	Part Time Special Ed. Assistant				
Jane Skeie	Special Education Assistant				
Sarah Symonds	Special Education Assistant				
Sherry Menard	Title I Aide				
Jean Bates	Title I Aide				

SCHOOL WARRANT

To the inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School gymnasium in Lempster on the 8TH day of March, 2003, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Goshen will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock (3:00) PM until seven thirty (7:30) PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a member of the School Board from Goshen for a five year term beginning March 9, 2003.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.

ARTICLE 5.

To see if the School District will vote to raise and appropriate the sum of THREE MILLION THREE HUNDRED ELEVEN THOUSAND NINE HUNDRED SIXTY NINE DOLLARS ($3,311,969.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority Vote required)

Note: The Board anticipates that $1,829,201.00 from sources other than general taxation will be available to apply towards these expenditures.

ARTICLE 6.

To see if the School District will vote to raise and appropriate the sum of NINE THOUSAND DOLLARS ($9,000.00) for the purpose of repairing the roof over the library. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 7.

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS ($5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 8.

To see if the School District will vote to raise and appropriate the sum of FOURTEEN THOUSAND DOLLARS ($14,000.00) for the purpose of implementing Phase II of the School District's three year technology plan. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 9.

To transact any other business that may legally come before this meeting.

Given under our hands this 17TH day of February 2003.

Erik Walker, Chairperson

Marianne Dennis, Vice Chairperson

Janet Gibson

Lilyan Wright

Carol Whitman

Goshen-Lempster School District
Estimated Revenue
02-14-03

	Revenue 02-03	Estimated 03-04	inc/decrease
Earnings on Investments	$8,000.00	$8,000.00	0
Medicaid	$23,000.00	$27,000.00	4000
Catastrophic Aid	$167,323.00	$199,272.00	31949
Adequacy Grant	$901,251.00	$960,019.00	58768
State Ed. Tax	$494,721.00	$477,790.00	-16931
Unreserved Fund Balance	$31,785.00	$0.00	-31785
E rate REIMBURSEMENT		$6,120.00	6120
			0
Revenue Anticipation Note	$75,892.00		-75892
Total	$1,701,972.00	$1,678,201.00	($23,771.00)
Federal income	$115,000.00	$115,000.00	0
Lunch income	$36,000.00	$36,000.00	0
Federal total income	$151,000.00	$151,000.00	
TOTAL REVENUE	$1,852,972.00	$1,829,201.00	($23,771.00)

GOSHEN-LEMPSTER SCHOOL DISTRICT

PROPOSED BUDGET 2003 - 2004

DESCRIPTION		2001 - 2002 BUDGET	2001 - 2002 ACTUAL EXPENDITURES	2002 - 2003 CURRENT YEAR BUDGET	2003 - 2004 BUDGET	PERCENT INC/DEC
INSTRUCTION	1100					
Salary - Teachers		489,274.00	474,389.90	474,532.00	514,357.00	8.39%
Salary - Aide		4,208.00	650.00	0.00	0.00	0.00%
Salary - Substitute		8,880.00	7,502.50	8,880.00	8,880.00	0.00%
Health Insurance		68,684.00	82,414.25	92,753.00	99,792.00	7.59%
Dental Insurance		6,765.00	7,224.44	7,262.00	6,217.00	-14.39%
Life & LTD Insurance		4,602.00	4,617.78	4,431.00	5,079.00	14.62%
Social Security		38,431.00	37,312.97	36,981.00	40,027.00	8.24%
Retirement		12,935.00	12,111.91	10,783.00	11,804.00	9.47%
Unemployment Comp.		750.00	0.00	750.00	750.00	0.00%
Worker's Compensation		3,215.00	2,331.02	1,789.00	1,936.00	8.22%
Contracted Services		21,519.00	22,756.92	10,985.00	20,328.00	85.05%
Repairs to Equipment		750.00	162.45	750.00	750.00	0.00%
High School Tuition		877,078.00	814,230.28	898,454.00	936,362.00	4.22%
Supplies & Materials		39,554.00	39,622.66	35,225.00	33,772.00	-4.12%
Textbooks		5,632.00	5,763.77	2,337.00	3,625.00	55.11%
Software purchases		0.00	0.00	1,530.00	4,307.00	181.50%
New Equipment under $100.		4,131.00	4,417.26	1,853.00	110.00	-94.06%
New Equipment		0.00	0.00	1,870.00	696.00	-62.78%
Replacement Equipment		0.00	0.00	1,541.00	2,726.00	76.90%
TOTAL INSTRUCTION		**1,586,408.00**	**1,515,508.11**	**1,592,706.00**	**1,691,518.00**	**6.20%**
SPECIAL EDUCATION	1200					
Salary - Teachers		88,777.00	111,044.99	129,955.00	107,902.00	-16.97%
Salary - Aide		131,124.00	146,563.21	167,164.00	197,686.00	18.26%
Health Insurance		17,529.00	17,580.03	28,113.00	28,567.00	1.61%
Dental Insurance		1,724.00	1,478.19	2,010.00	2,024.00	0.70%
Life & LTD Insurance		841.00	696.93	1,220.00	1,024.00	-16.07%
Social Security		17,360.00	19,535.16	22,729.00	23,377.00	2.85%
Retirement		8,272.00	7,744.74	8,887.00	13,568.00	52.67%
Worker's Compensation		1,452.00	500.63	1,099.00	1,131.00	2.91%
Tuition		195,484.00	228,448.86	257,851.00	351,691.00	36.39%
Preschool tuition		17,166.00	8,604.15	18,700.00	58,000.00	210.16%
Summer tuition		4,800.00	330.00	2,400.00	2,400.00	0.00%
Contracted Services		0.00	239.95	0.00	0.00	0.00%
Supplies & Materials		2,709.00	2,184.81	4,707.00	5,641.00	19.84%
Textbooks		0.00	0.00	0.00	266.00	100.00%
New Equipment		605.00	2,211.75	380.00	0.00	-100.00%
TOTAL SPECIAL EDUCATION		**487,843.00**	**547,163.40**	**645,215.00**	**793,277.00**	**22.95%**
Gifted and talented	**1270**	**7,500.00**	**7,342.73**	**7,500.00**	**7,500.00**	**0.00%**

DESCRIPTION	2001 - 2002 BUDGET	2001 - 2002 ACTUAL EXPENDITURES	2002 - 2003 CURRENT YEAR BUDGET	2003 - 2004 BUDGET	PERCENT INC/DEC
1400					
OTHER INSTRUCTIONAL					
Coaches - Salary	2,350.00	1,800.00	2,600.00	2,600.00	0.00%
Coaches - Retirement	0.00	3.11	0.00	69.00	100.00%
Coaches - FICA	0.00	45.89	0.00	199.00	100.00%
TOTAL OTHER INSTRUCTIONAL	**2,350.00**	**1,849.00**	**2,600.00**	**2,868.00**	**10.31%**
GUIDANCE SERVICES 2120					
Counselor's Salary	10,964.00	19,183.00	19,759.00	20,351.00	3.00%
Social Security	839.00	1,447.62	1,512.00	1,557.00	2.98%
Worker's Compensation	70.00	62.90	73.00	75.00	2.74%
Testing	1,157.00	1,204.02	1,156.00	975.00	-15.66%
Supplies & Materials	946.00	932.93	1,219.00	943.00	-22.64%
TOTAL GUIDANCE SERVICES	**13,976.00**	**22,830.47**	**23,719.00**	**23,901.00**	**0.77%**
HEALTH SERVICES 2130					
Salary - Nurse	14,904.00	20,171.00	15,649.00	22,079.00	41.09%
Health Insurance	0.00	8,142.45	0.00	11,512.00	100.00%
Dental Insurance	0.00	750.90	0.00	948.00	100.00%
Social Security	1,140.00	1,368.56	1,197.00	1,689.00	41.10%
Retirement	0.00	544.71	0.00	569.00	100.00%
Workers Comp.	95.00	62.14	58.00	82.00	41.38%
Conferences	250.00	234.00	300.00	0.00	-100.00%
Supplies and Materials	541.00	541.00	489.00	561.00	14.72%
New Equipment	674.00	655.44	0.00	105.00	100.00%
Professional Dues	194.00	194.00	194.00	194.00	0.00%
TOTAL HEALTH SERVICES	**17,798.00**	**32,664.20**	**17,887.00**	**37,739.00**	**110.99%**
PSYCHOLOGIST SERVICES 2140					
Salary - Psychologist	2,780.00	2,780.00	3,387.00	4,084.00	20.58%
Psychologist Social Security	213.00	212.68	259.00	312.00	20.46%
TOTAL PSYCHOLOGIST SERV	**2,993.00**	**2,992.68**	**3,646.00**	**4,396.00**	**20.57%**
SPEECH SERVICES 2150					
Speech Assistant - salary	5,628.00	5,878.52	6,697.00	6,895.00	2.96%
Speech - social security	431.00	452.25	512.00	527.00	2.93%
Pathologist contracted services	9,980.24	12,089.95	11,566.00	11,990.00	3.67%
TOTAL Speech Services	**16,039.24**	**18,420.72**	**18,775.00**	**19,412.00**	**3.39%**

DESCRIPTION	2001 - 2002 BUDGET	2001 - 2002 ACTUAL EXPENDITURES	2002 - 2003 CURRENT YEAR BUDGET	2003 - 2004 BUDGET	PERCENT INC/DEC
PHYSICAL THERAPY 2162					
Physical Therapy contracted	9,500.00	9,552.51	7,631.00	9,552.00	25.17%
TOTAL PHYSICAL THERAPY	**9,500.00**	**9,552.51**	**7,631.00**	**9,552.00**	**25.17%**
OCCUPATIONAL THERAPY 2163					
OT Contracted Services	21,508.96	29,128.35	11,984.00	28,990.00	141.91%
TOTAL OT SERVICES	**21,508.96**	**29,128.35**	**11,984.00**	**28,990.00**	**141.91%**
SUPPORT SERVICES 2213					
Tuition Reimbursement	4,410.00	1,995.00	4,050.00	4,400.00	8.64%
Conference	2,520.00	3,224.40	2,700.00	3,700.00	37.04%
TOTAL SUPPORT SERVICES	**6,930.00**	**5,219.40**	**6,750.00**	**8,100.00**	**20.00%**
EDUCATIONAL MEDIA SERVICES 2222					
Salary - Librarian	12,376.00	12,037.87	12,995.00	13,382.00	2.98%
Social Security	947.00	920.90	994.00	1,023.00	2.92%
Retirement	553.00	498.37	538.00	789.00	46.65%
Workers Comp.	79.00	45.79	48.00	50.00	4.17%
Conferences	495.00	50.00	0.00	0.00	0.00%
Supplies and Materials	1,100.00	1,100.02	1,100.00	1,100.00	0.00%
Books	2,750.00	2,707.12	2,750.00	1,650.00	-40.00%
New Equipment			0.00	0.00	0.00%
TOTAL MEDIA SERVICES	**18,300.00**	**17,360.07**	**18,425.00**	**17,994.00**	**-2.34%**
BOARD OF EDUCATION 2310					
Salary - School Board	1,300.00	1,300.00	1,300.00	1,300.00	0.00%
Salary - Moderator	50.00	53.10	50.00	50.00	0.00%
Truant Officer	100.00	0.00	100.00	100.00	0.00%
Social Security	0.00	0.73	0.00	103.28	100.00%
Criminal Checks	204.00	272.00	204.00	272.00	33.33%
Insurance Treasurer's Bond	350.00	270.00	270.00	0.00	-100.00%
Advertising	2,500.00	1,766.71	2,500.00	2,000.00	-20.00%
Supplies and Materials	500.00	350.32	500.00	500.00	0.00%
Dues/fees & medicaid expense	0.00	4,713.04	0.00	0.00	0.00%
TOTAL BOARD OF ED.	**5,004.00**	**8,725.90**	**4,924.00**	**4,325.28**	**-12.16%**
School Board Clerk 2312					
Salary - Clerk	350.00	162.51	500.00	500.00	0.00%
Social Security	0.00	11.17	0.00	38.25	100.00%
TOTAL CLERK	**350.00**	**173.68**	**500.00**	**538.25**	**7.65%**

DESCRIPTION	2001 - 2002 BUDGET	2001 - 2002 ACTUAL EXPENDITURES	2002 - 2003 CURRENT YEAR BUDGET	2003 - 2004 BUDGET	PERCENT INC/DEC
School Board Treasurer 2313					
Salary - Treasurer	425.00	425.00	425.00	425.00	0.00%
Social Security - Treasurer	0.00	0.00	0.00	32.51	100.00%
TOTAL TREASURER	**425.00**	**425.00**	**425.00**	**457.51**	**7.65%**
School Board Ballot Clerks 2314					
Salary - Ballot Clerk	420.00	360.00	378.00	378.00	0.00%
Social Security Ballot Clerk	0.00	27.52	0.00	29.00	100.00%
TOTAL BALLOT CLERKS	**420.00**	**387.52**	**378.00**	**406.92**	**7.65%**
School Board - Auditor 2317					
CONTRACTED SERVICES	**1,350.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0.00%**
School Board - legal 2318					
LEGAL FEES	**1,500.00**	**1,650.00**	**1,500.00**	**1,500.00**	**0.00%**
OFFICE OF SUPERIENTENDENT 2321					
Superintendent Salary	23,138.00	23,138.00	24,295.00	26,053.00	7.24%
Super. negotiaions salary	1,000.00	1,000.00	1,000.00	0.00	-100.00%
Administrative Assistant	25,338.00	25,338.00	26,604.00	27,403.00	3.00%
Health Insurance	11,051.00	11,399.69	11,723.00	11,319.00	-3.45%
Dental Insurance	862.00	738.68	534.00	538.00	0.75%
Social Security	3,785.00	3,635.05	3,970.00	4,010.00	1.01%
Retirement	1,131.00	1,052.25	1,101.00	1,617.00	46.87%
Worker's Compensation	316.00	138.62	192.00	194.00	1.04%
Professional Services	4,672.00	4,415.87	4,672.00	5,200.00	11.30%
Mileage	800.00	806.63	600.00	600.00	0.00%
Telephone	1,200.00	1,246.43	1,200.00	1,200.00	0.00%
Postage	600.00	588.49	450.00	450.00	0.00%
Supplies and Materials	1,800.00	1,216.78	1,600.00	1,600.00	0.00%
New Equipment	0.00	0.00	0.00	0.00	0.00%
TOTAL OFFICE OF SAU	**75,693.00**	**74,714.49**	**77,941.00**	**80,184.00**	**2.88%**
OFFICE OF PRINCIPAL 2410					
Salary - Principal	43,222.00	43,221.92	45,384.00	46,745.00	3.00%
Salary - Secretary	17,483.00	18,205.49	18,357.00	20,640.00	12.44%
Health Insurance	12,985.00	12,825.88	16,784.00	17,055.00	1.61%
Dental Insurance	978.00	1,002.38	1,023.00	1,076.00	5.18%
Social Security	4,644.00	4,681.07	4,876.00	5,155.00	5.72%
Retirement	2,037.00	1,870.42	1,931.00	2,452.00	26.98%
Worker's Compensation	389.00	224.61	236.00	249.00	5.51%
Repairs to Equipment	500.00	429.70	200.00	200.00	0.00%
Telephone	6,000.00	6,393.27	6,000.00	6,400.00	6.67%
Supplies and Materials	1,770.00	1,769.35	1,770.00	1,770.00	0.00%
Graduation	350.00	209.76	350.00	350.00	0.00%
New Equipment	0.00	0.00	0.00	0.00	0.00%
Professional Development	645.00	575.00	645.00	645.00	0.00%
TOTAL OFF. OF PRINCIPAL	**91,003.00**	**91,408.85**	**97,556.00**	**102,737.00**	**5.31%**

DESCRIPTION		2001 - 2002 BUDGET	2001 - 2002 ACTUAL EXPENDITURES	2002 - 2003 CURRENT YEAR BUDGET	2003 - 2004 BUDGET	PERCENT INC/DEC
SCHOOL LUNCH	**2560**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00%**
	2600					
OPERATION & MAINTENANCE OF PLANT						
Salary - Custodians		36,306.00	35,789.01	38,121.00	39,081.00	2.52%
Health Insurance		0.00	0.00	0.00	11,512.00	100.00%
Social Security		2,777.00	2,714.51	2,916.00	2,990.00	2.54%
Retirement		868.00	885.61	846.00	1,242.00	46.81%
Worker's Compensation		1,213.00	565.00	804.00	825.00	2.61%
Contracted Services		5,460.00	6,142.45	4,995.00	5,520.00	10.51%
Snow Removal		4,000.00	3,550.00	4,000.00	4,000.00	0.00%
Repairs to Equipment		4,000.00	7,727.55	4,000.00	4,000.00	0.00%
Repairs to Building		7,500.00	8,492.84	4,800.00	6,870.00	43.13%
Insurance		4,637.00	4,334.00	5,840.00	6,700.00	14.73%
Supplies and Materials		10,500.00	9,991.26	10,500.00	10,500.00	0.00%
Electricity		26,780.00	23,310.08	24,102.00	24,000.00	-0.42%
Fuel - Oil/Gas		6,500.00	4,007.02	5,850.00	5,850.00	0.00%
Propane		18,750.00	9,402.37	16,875.00	16,875.00	0.00%
New Equipment		8,742.00	8,760.51	244.00	0.00	-100.00%
Replacement Equipment		0.00	0.00	0.00	3,000.00	100.00%
TOTAL OPERATION/ MAINT.		**138,033.00**	**125,672.21**	**123,893.00**	**142,965.00**	**15.39%**
PUPIL TRANSPORTATION	2700					
Bus Transportation	2721	115,650.00	115,650.00	118,541.00	121,504.00	2.50%
TOTAL REGULAR		**115,650.00**	**115,650.00**	**118,541.00**	**121,504.00**	**2.50%**
Transportation	2722					
Special Education transport		23,212.00	35,750.85	66,527.86	51,604.00	-22.43%
TOTAL SPECIAL ED TRANSPORTATION		**23,212.00**	**35,750.85**	**66,527.86**	**51,604.00**	**-22.43%**
Transportation	2725					
Field Trips		3,500.00	2,254.80	5,000.00	5,000.00	0.00%
TOTAL FIELD TRIPS		**3,500.00**	**2,254.80**	**5,000.00**	**5,000.00**	**0.00%**
Transportation	2730					
Feeder Routes		0.00	0.00	11,310.00	0.00	-100.00%
TOTAL FEEDER ROUTES		**0.00**	**0.00**	**11,310.00**	**0.00**	**-100.00%**
TOTAL BUDGET		**$2,648,286.20**	**$2,671,344.94**	**$2,869,833.86**	**$3,160,968.96**	**10.14%**
Food Service in/out		36,000.00		36,000.00	36,000.00	**0.00%**
Federal Projects in/out		115,000.00		115,000.00	115,000.00	**0.00%**
GRAND TOTALS		**2,799,286.20**		**3,020,833.86**	**3,311,968.96**	**9.64%**

A. Way & Hurd School Fund

Principal Beginning Balance	614.16
Interest Beginning Balance	167.47
Interest Income for 2002	11.11
Total Principal and Interest	792.74

Goshen-Lempster Special Education Capital Reserve

Beginning Balance 01-01-02	2,105.17
Interest Income for 2002	31.57
12-31-02 Ending Balance	2,136.74

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

Beginning Balance 01-01-02	904.43
Interest Income for 2002	14.22
12-31-02 Ending Balance	918.65

Goshen-Lempster Capital Reserve for Boiler Replacement

Beginning Balance 01-01-02	10,855.99
Interest Income for 2002	162.47
12-31-02 Ending Balance	11,018.46

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance 01-01-02	16,008.82
Interest Income for 2002	249.90
New Funds Created	5,000.00
12-31-02 Ending Balance	21,258.72

All of these funds are currently invested in the NH Public Deposit Investment Pool with an average yield of 2.8%.

2000 - 2001 Special Education cost for the school year

	Instruction	Related Services	Transportation	Totals
Elementary	$234,519.00	$54,094.00	$13,098.00	$301,711.00
Middle School	$18,494.00		$4,365.00	$22,589.00
High School	$168,936.00		$13,097.00	$182,033.00
				$506,333.00

Revenues received to offset special education costs $66,833.60 catastrophic Aid
$36,337.99 Medicaid Revenue

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2001 - 2002 Special Education cost for the year.

	Instruction	Related Services	Transportation	Totals
Elementary	$414,655.91	$67,718.02	$35,750.85	$518,124.78
Middle School				
High School	$165,254.00			$165,254.00
			Totals	$683,378.78

Revenues received to offset special education costs $99,810.53 Catastrophic Aid
$38,304.05 Medicaid Revenue

SUPERINTENDENT'S REPORT

The past school year in the Goshen-Lempster School District saw several notable achievements occur and it is with pleasure that I can share certain of these with the citizens of Goshen and Lempster at this time. They are:

- The Goshen-Lempster School received the largest grant in the state from the Health Trust to create a cross country track that promotes a healthy lifestyle for our students.
- Our faculty became involved in Success For All training which is designed to have teachers hone their instructional skills in effectively teaching a wide variety of students.
- Our students have continued to be exposed to Thinking Maps training which improves one's reading comprehension and promotes higher-ordered thinking.
- Administration and faculty continue to align our curricula with the NH Assessment which is producing positive student performances.

In light of the above, I believe it is altogether appropriate for us to reflect upon our school's Vision Statement which is: "It is the vision of the Goshen-Lempster Cooperative School District to work with the community to enable students to become lifelong learners and contributing members of society by providing social, intellectual and physical experiences which develop leadership and problem solving skills essential in an ever changing environment."

As we bring forward our plan to sustain our accomplishments to voters at the Annual Meeting, I sincerely hope that the school's efforts to effectively educate the youth of our communities will continue to receive your staunch support.

Respectfully submitted,

Dr. John Handfield

PRINCIPAL'S REPORT

2002

Two Thousand Two began as a year of reaffirmation of patriotism for the people of our community and our nation. In the wake of the devastating events of the previous September, we found ourselves in a new world of heightened awareness; we began to understand just how precarious the delicate balance of world power is. As an educational community, we understood more than ever how important it is that we prepare our children for a challenging future. It is imperative that school and community become one to bolster our children's achievement and sense of security. The following events of the past year (not all inclusive) illustrate the great number of benefits that our students enjoyed as a result of that school/community alliance.

JANUARY

Ms. Williams, Physical Education teacher, in an effort to help students overcome the "winter blahs", provided after school programs several afternoons per week. The activities consisted of alternating basketball and volleyball team competitions.

Women's Supportive Services of Sullivan County began a twelve week program of Personal Safety and Awareness training for our eighth grade students. This grant supported program provided the students with skills development in assertiveness and decision making. The focus topics were substance abuse, issues of sexuality, and harassment. The program assists our students, who are dispersed to different well established peer groups throughout our region after graduation, to make responsible decisions when confronted with potentially harmful situations.

FEBRUARY

School Librarian Tanna Cota created the program Terrific Tuesdays to take the place of our traditional winter program. The individual presentations, which were sponsored through a Library fundraising project, were:

- The Drum of the Elephant King, a show combining Caribbean culture and African story forms played on the drums.

- The Magic Inside, an outstanding educational and motivational magic show.

- Food Play, an educational (and comical) show on food and nutrition.

- This is Your Life, another comical presentation on health and nutrition.

In coordination with the Terrific Tuesday's nutrition program, our school wellness team provided a unique nutritional food choices buffet during the school lunch periods.

Our Math Team attended the annual MATH COUNTS competition at Keene State College. Our team members, who experienced an exhilarating day of competition with their peers from throughout the state of New Hampshire, were: Danny Gonyea, Brittney Murray, Caitlin Peck, Isaiah Whitman, Hilary Porter, and Dane Adams.

MARCH

The theme for this year's PROJECT FAIR was Wellness, in conjunction with the many wellness activities that had been taking place throughout the school year. The students presented projects which focused on health and healthy life styles. The Goshen-Lempster Wellness Team brought in outside health agencies to be available for parents and guests at the Fair. Just prior to the opening of the Fair, the Third Grade Class fed an incredible number of guests at its annual Cheap Night Out spaghetti supper.

APRIL

Mr. Gene Maier, a professional trainer of seeing eye dogs, gave a presentation to students on the techniques for training and the function of seeing eye dogs. The presentation was arranged for by school volunteer coordinator Marianne Dennis.

Counselors from Women's Supportive Services of Sullivan County worked with our students in the Bully Stopper Program. The program, which educates students on techniques for dealing with bullying and harassment, was supported by a joint grant involving the Goshen-Lempster School and Women's Supportive Services.

The Goshen-Lempster P.T.C. adopted goals that targeted school playground needs. Under the direction of Ms. Debra Dustin, long range plans for the development of the playground were considered. The short term plan focused on repairing the playground play structure to make it safe. An article on the School District Warrant was presented at the March School District Meeting to support the effort. The citizens overwhelmingly voted in favor of the repairs. In addition, Mr. George Peck of Lempster donated loam for the playground area.

MAY

In an educational program about our legal system, Lawyer In Every School Pogram, students were treated to a presentation by Attorney Michael Shklar, County Prosecuter Mark Hathaway, and New Hampshire State Trooper Jason Alstrom. The presenters set-up a mock jury trial, involving students in a role play, which facilitated a lesson on how the law deals with cases of bribery. This situation, The Case of "A+ Annie", was artfully made relevant to the students by creating an investigation which involved a student who tries to bribe a teacher for an improved grade.

On Teacher Appreciation Day, parents of students (under the organization of the P.T.C.) set-up a magnificent luncheon for the staff in the teachers' room. The wonderful gesture was very much appreciated by the school staff.

On May 22, Ms. Chris Williams and many of her students who had attained a notable level in the school walking program traveled to Concord to participate in the Annual Intergerational Wellness Walk. At the activity, Ms. Williams received an award from Governor Shaheen citing her outstanding School Fitness Program.

A Lacrosse Program was offered to students under the volunteer direction of Dr. Lilyan Wright. Several years ago, Dr. Wright began a Fall Field Hockey Program for students where they have been competing in games with other schools. This year, Dr. Wright wanted to expand the sports program to include a Spring Lacrosse Program.

On the evening of May 29, a student play production of The Ransom of Emily Jane was presented to parents and guests. The 1900 era comedy was directed by Ms. Patty Bechok, Ms. Christian Stetson, and Ms. Beth Titlton; the set design was developed by Ms. Darlene Scimemi with the assistance of Joscelyn Howard. The key student players in this outstanding presentation were: Emily Robinson, Erik Wirkkala, Taylor Zajac, Jessica Potter, Tania Ross, Rachel Potter, Kelsie Heath, Caitlin Robinson, Brooke Ross, Richie Cortese, Rachel Shklar, and Seth Roberts.

Author Donald Johnson (New York Times Bestseller and recipient of many awards), Henry Hikes to Fitchburg and Henry Builds a Cabin, made a presentation to our students on his process of creating and illustrating stories. The presentation was a product of a library grant submitted by Ms. Deborah Stone of Lempster.

JUNE

Our school music program, brilliantly coordinated and directed by Ms. Pam Waltzer, provided two music events in June. One program was a Recital presentation to parents and community members with performances by the school band and the chorus. The other program was a talent show for students and staff whereby students were able to demonstrate their various talents.

Eighth Grade graduation was held in the school gymnasium on the evening of June 13. Jessica Potter and Daniel Gonyea, Co-Salutatorians, welcomed parents and guests. Co-Third Honors students Hillary Porter and Brittney Murray introduced the graduates, and Caitlin Peck, Class Valedictorian, bid farewell to the Goshen-Lempster School on behalf of her classmates. Awards were presented by Mr. Lavalette and Mr. Bonfiglio, and Superintendent Handfield addressed the graduating students. School Board member Carol Whitman issued diplomas. The P.T.C. sponsored a reception for the graduates following the ceremony.

JULY

A two week summer program, Kidz'n Mo-shun, was again provided through the coordination efforts Linda and Brad Lane and Stacy Koscielniak. There were an incredible number of activities for students to participate in. Many community members volunteered their time and their expertise to make this a fantastic event for the children of the community.

AUGUST

The school staff began the new school year with several days of professional development. Under the direction of Dr. Sprecker, school psychologist, there was a training session on the techniques of including the handicapped student in the regular classroom. In addition, through a grant supported activity, the staff worked with a consultant from Designs For Thinking in a project called Thinking Maps. The emphasis was to incorporate the strategies of Thinking Maps in improving reading comprehension.

The first day of school began with the student theme "Success Comes By Trying"; effort means everything. The theme was the focus of the opening day assembly, and success posters and book marks were distributed. The staff theme for the new school year was, "Whatever You Want From Students You Must Give Them". Educators must center their effort on motivating our students to learn.

SEPTEMBER

The new school year brought several changes among the teaching staff. Ms. Joan Perry replaced Ms. Patty Bechok as our S.A.F.E Room teacher, and Ms. Angela Ferland filled the sixth grade classroom position left vacant by Ms. Christian Stetson. Our new Title I teacher, reading and mathematics, is Mr. Peter Newbern, replacing Ms. Heidi Sprague; the previous school year, Mr. Newbern was associated with the S.A.F.E. program.

The Goshen-Lempster School sign at the juncture of School Road and Route 10 was replaced by Kevin and Carlene Scarlett. The unsightly sign was deemed to be an eye sore by many. Through their donation and efforts, the Scarletts provided a very handsome sign that has received many compliments.

OCTOBER

On Saturday, October 5, the Goshen-Lempster School band (under the direction of Ms. Waltzer) played for the citizens of Goshen in the Goshen Old Home Day Parade.

During Fire Prevention week the Lempster Fire Department made presentations to the students regarding fire safety and preventing house fires. Conducting the program were Lempster Fire Chief Phillip Tirrell, Captain David Loring, Lieutenant Barbara Chadwick, and rescue personnel Loretta Hull.

Ms. Rachel Tirrell's third grade class began a project with the The Cold River Local Advisory Committe in the water quality testing program. Travis Hussey, an AmeriCorp volunteer, has been instructing the students about watersheds, ecology, and local history.

NOVEMBER

The Goshen-Lempster School staff worked with Susie Girardin, a middle level consultant, addressing the challenging needs of middle school adolescents. The staff explored effective strategies designed to provoke a more constructive way of thinking and a more productive and practical way of teaching. The focus was on differentiation, recognizing the wide variety of differences in the classroom and using those differences to everyone's advantage.

The results of the previous Spring's New Hampshire Assessment were released; the results for the Goshen-Lempster School were less than encouraging. The mean scaled scores for the third grade language arts and mathematics were 243 (state average = 253) and 244 (state average = 255) respectively. The categories for the mean scaled scores are: 200 - 240 (Novice), 240 - 260 (Basic), 260 - 280 (Proficient), and 280 - 300 (Advanced). Upon investigation, it was discovered that the third grade class had a population that was comprised of 41.7% students coded as handicapped (the school wide rate is 19%), 20.8 % Title I students, and 37.5% regular education students. The average mean scaled score per group was: handicapped (lang. arts - 229.4, math - 239); Title I (lang. arts - 244.4, math - 236.4); and regular education (lang. arts - 256.2, math 254.4). This year, as part of an effort to enhance our handicapped students' participation in the assessment, our staff is involved with other New Hampshire Educators in workshops which train staff for alternative assessment strategies for handicapped students.

The analysis of the sixth grade assessment brought out some interesting data. The advantage of working with the sixth grade statistics is that data from previous years can also be considered. Out of a class of thirty eight students, twenty four scored in the novice range and fourteen scored in the basic through proficient ranges. Of the twenty four students in novice range, 33% had moved in after the fourth grade (half of which were coded as handicapped). All fourteen students in the basic through proficient ranges have been at the Goshen-Lempster School since the third grade. There were dramatic gains among these students from the third grade to the sixth grade assessment (some by as many as 30 mean scaled points). In the comparison of the two assessments, there was a total drop of mean scaled points of 6 and a total gain of 148. In comparing each student to him or herself, the achievement level improvements were remarkable. The New Hampshire State Department of Education has a website at which the assessment results are posted. As part of the data, there is an anticipated score range for each school given a variety of factors (special education, socioeconomic, Title I data, etc.). According to that data, our mean scaled scores have fallen in the range that was anticipated by the State Department of Education.

DECEMBER

Ms. Waltzer and her music students put on an outstanding Holiday Concert for parents and guests. There were selections by the school band, the school choir, individual classrooms, and individual students. Ms. Rudenfeldt also prepared a group of students for a presentation of the Chimes Choir. The Concert was a testament to the magnificent music program that Ms. Waltzer has created at the Goshen-Lempster School.

The Goshen-Lempster School Wellness Team received a grant award of $3,770.00 to develop a trail on school grounds. The team (Christine Williams, Annette Howard, Rhonda Colcord, and Janis Bellavance) submitted the proposal to the Health Trust Health Promotion Department in an effort to create a worksite wellness program. The trail is considered to be an extension of the wellness walking program that was initiated last year; the cross-country trail will be used for snowshoeing and hiking. The funds from the grant will be used for trail blazing, the purchase of snowshoes, and the production of educational pamphlets and signage.

There is an incredible amount of time, energy and financial support that goes into a public school operation. The members of the School Board and the S.A.U. 71 administrative staff continually wrestle with many issues, and they labor feverishly to present a responsible budget to the people. Members of the support staff (custodians, food service, secretarial, nurse, and transportation workers) keep the operation "humming" along. Teachers and paraprofessionals strive to make the educational program the best it can be. School volunteers are a blessing that we have been very fortunate to be well endowed with. The citizens of this community should be proud of the school program that it provides for its children.

Special education continues to exert an inordinate strain on our resources for public education. As a result, the school budget continues to grow out of proportion, and the regular education program continues to be trimmed to compensate for the budget increase. This year, we have experienced a number of cuts during the budget formation process to compensate for those costs over which we have no control. One of those compromises was in technology, an area in which we have maintained a respectable growth pattern to this date. The following is a passage from the 1982 Head Teacher's Annual Report....

> The momentum of computers in education is so great, and events are moving so rapidly, that we must hustle to keep pace. We pray that our society is able to guide its rampant technology into continued development for humane use. The pace is frightening, but we should keep upper most in mind that even though the computer is more efficient at coming up with the answers, we are still asking the questions. Now we have the responsibility for effectively educating our youth for a life with rapidly advancing technology; we must all share that responsibility.

Have our goals changed? Are we "cashing in our chips"? Should we be making the concessions that compromise our childrens' future? These are monumental questions. Let's take a close look at the faces that are giving us the answers.

Respectfully submitted,

John Bonfiglio

SCHOOL WARRANT

The inhabitants of the Goshen-Lempster Cooperative School District from the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs, met at the Goshen-Lempster Cooperative School gymnasium in Lempster on the 9TH day of March, 2002, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Lempster were acted upon at three o'clock PM and at seven o'clock to act upon articles set forth in the warrant. Voting was by official ballot and checklist. The polls remained open for this purpose from three o'clock PM until eight forty five (8:45) PM.

ARTICLE 1.
To choose a moderator for the ensuing year. (By ballot vote)
Michael Shklar was elected.

ARTICLE 2.
To choose a member of the School Board from Lempster for a five year term beginning March 10,2002.
Carol Whitman was elected.
The public meeting was opened by Moderator, Michael Shklar, at 7:08 PM. He proceeded to outline the rules and procedure of the meeting. In order to cast votes on any Warrant Articles you must be a registered voter. He then asked if anyone was unfamiliar with any rules or had never attended a public meeting before. He asked everyone to use their manners, keep tempers under control. All agreed and the meeting began.
The meeting was started with a moment of silence for the events of this past year.

ARTICLE 3.
To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.
Erik Walker motioned to accept and Marianne Dennis seconded. This article passes
ARTICLE 4.
To see if the School District will vote to raise and appropriate the sum of THREE MILLION TWENTY THOUSAND EIGHT HUNDRED THIRTY THREE DOLLARS AND 00 CENTS (3,020,833.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends, this appropriation. (Majority Vote required)
Note: The Board anticipates that $1,852,272.00 from sources other than general taxation will be available to apply towards these expenditures.

Marianne Dennis motioned to accept, and Lilyan Wright seconded. M. Dennis addressed this article by showing there are increases in High School tuition, Spec Ed Transportation, and in Health Insurance. These are three areas that we really don't have much control over. There are also some decreased in revenues. She concluded by encouraging everyone to ask questions of the

board. Ms. Nelson asked what are needs are for special Ed because we have several spec Ed teachers on staff. M. Dennis replied that we are at 20% rate at the present time.
Janet Gibson made a motion to amend the article by increasing the budget by $30,889.00 to replace the teacher that was cut out of the budget. She expressed concern that our student numbers are up and we need the extra teacher. Erik Walker explained that the board voted 3 to 2 to cut the teacher. He explained that it was not a unanimous vote by the board, the voters can vote to add that teacher back in.
The motion was called to a vote, discussion ceased. The call to vote passed. The vote was done by hand vote 25 yes and 31 no. The motion to amend was defeated.
Jean Barrett asked where the other revenues were from. It was pointed out that it show on page 5 in the books.
Mr. Deihl commented that he thought the school board did a good job putting the budget together. He also asked where the board gets the Special Ed numbers for the budget. M. Dennis explained we take the students we have now and put them in for next year. She also explained that it is subject to change if people move or placements change.
Kevin Onella asked if high school tuition will go down if Sunapee does not take our students. Erik Walker explained that they already cut 28,000 out of high school tuition. Any extra from tuition cannot be set aside for something else the lawyers were asked about this. Doris Adler asked why is tuition up if we have the same number of students and there was a cut. E. Walker explained we have more students going into high school. Moderator Michael Shklar asked if any further questions. Called for a vote, this article passes.

ARTICLE 5.
To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS ($5,000.00) for the Purpose of repairing and upgrading the existing playground. The School Board recommends this appropriation. (Majority vote required)
Marianne Dennis motioned to accept, and Erik Walker seconded.
Lilyan Wright addressed this article by saying she asked the teachers to give their ideas to improve the playground. She has received a list of problems and things that are in need of fixing. She also explained that there are a lot of organizations for playground safety. There is also serious liability if someone is injured. Carlene Scarlett asked if they thought $5,000 was enough money to fix the playground. John Bonfiglio explained the money from the board was taking care of liability and the safety of the children. She also wanted to know if anyone had looked into what the cost is to replace the playground. The board has not received a price for replacement. Mr. Nelson calls to the question, and C Phillips seconded. Call to the question passes, this article passes.
ARTICLE 6.
To see if the School District will vote to raise and appropriate the sum of SIX THOUSAND EIGHT HUNDRED FORTY DOLLARS ($6,840.00) for the purpose of implementing Phase I of the School District's three year technology plan. The School Board recommends this appropriation. (Majority vote required.)
Marianne Dennis motioned to accept, and Lilyan Wright seconded.
Marianne Dennis addressed this article explaining it is to upgrade the line from a 56k to a 384k also for upgrades and other set up fees. J. Barrett asked why the taxes on the phone bill isn't being used for this. Vicki Goss explained that to get the erate you have to apply for it. Which will be coming to the school.

She also explained there are 40 computers being used on the Internet between K-8th grades. They use it for reference, research and the teachers use it for additional lesson.
Article 6 passes
ARTICLE 7
To see if the School District will vote to raise and appropriate the sum of EIGHTEEN THOUSAND SEVEN HUNDRED NINETY DOLLARS ($18,790.00) for the purpose of bringing the position of school nurse from 70% time to full time. The School Board recommends this appropriation. (Majority vote required)
Marianne Dennis motioned to accept, and Lilyan Wright seconded. Lilyan Wright addressed this article by listing the importance of having a school nurse. Some things the nurse has done include entering all the student data into the computer, offering a baby-sitter course, giving prescription medicines. Also the nurse received a $600 cot for the school at no cost, has scheduled the state dental van to come to the school. The staff does not want to give medication because of liability. The school also receives some Medicaid reimbursement for the nurse.
Erik Walker spoke as a voter not as a school board member, he explained that he felt we did not need a full time nurse. He feels it is a luxury we can not afford at the time, and that we do not need a full time nurse for the size of the school. Mrs. Roberts spoke to the fact that students need to be healthy to learn. Also with most two working parent families kids come to school more not feeling well. Carol Stamatikis has seen an improvement having a full time nurse. Parents receive more information when kids are sick or hurt. Vicki Goss expressed that she is concerned about what our school has it shouldn't matter what other schools are doing.
Kevin Onella called to question, Erik Walker seconded. Call to question passed. Vote was taken by a hand count 44 yes and 42 no. Article passed

ARTICLE 8.
To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS ($5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)
Marianne Dennis motioned to accept and John Hopkins seconded. John Hopkins addressed this article by explaining that we were adding to the account already established. Mr. Nelson asked what the problem is with the floor and what will be put down. The problem is the seams are opening which could be a hazard. There is no decision as to what will be put down. When the bids are in they will be brought to the voters. Mr. Bonfiglio explained that we had received a bid of $22,000 to put down a similar surface. There has been some moisture found and the cost a the vapor barrier is as much as the floor. Ms. Phillips suggested that the moisture problem needs to be fixed before the floor is fixed. The board recommends adding $5,000 each year then it will go to the voters. Article passed.

Article 9
To see if the School District will vote to raise and appropriate the sum of FOUR THOUSAND FOUR HUNDRED DOLLARS ($4,400) to create a perimeter drain to divert the water away from the gymnasium portion of the building. The School Board recommends this appropriation. (Majority vote required)

John Hopkins motioned to accept and Marianne Dennis seconded. John Hopkins addressed this article by saying the school board withdraws this motion and request the voters to vote no. The board has talked to New England Testing Company to drill holes and see if there is a moisture problem. Kevin Onella asked why were we still putting money aside if there isn't a decision yet. John Hopkins explained we can either put all the money away at once or a little at a time. Article defeated.

ARTICLE 10.
To transact any other business that may legally come before this meeting.
Ms. Collins told everyone the Kidz N Moshun Program will be running again this summer. She also asked if there were anyone interested in volunteering to let her know. Kevin Onella asked if the school meeting could be after the town meeting. Also if it was possible to get books earlier to be able to look prior to meeting. Cindy Phillips said that Goshen received the books late and next year are going to try to make them. Erik Walker invited people to get involved earlier in the budget process. John Hopkins explained what some moneys were used for to save money. The school bought oil for 99.9 cents instead of waiting and paying more. Lori Wilcox explained we paid off $19,500 bill instead of paying 5 years of interest. Also that $90, 000 was returned to the towns. John Terrell closed by inviting everyone to get a card for the Lempster Library. The Library received $5,000 in new books as well as 4,000 books from Scholastic.
John Hopkins made a motion to adjourn at 8:50 PM and Lori Wilcox seconded. Motion passed unanimous
Respectfully Submitted
Debra Dustin
Debra Dustin (Substitute Clerk)

PUPIL STATISTICS

School enrollment for the last 15 years, on the opening day.

School Year	K	1	2	3	4	5	6	7	8	Subtotal	Tuition	Total
1988-89	21	29	29	26	19	21	25	21	17	208	77	285
1989-90	29	20	23	30	25	24	24	24	21	220	73	293
1990-91	24	38	17	26	31	23	20	22	23	224	74	298
1991-92	21	37	20	13	29	31	24	21	23	219	65	284
1992-93	21	27	38	19	16	28	32	22	19	222	69	291
1993-94	26	23	26	36	20	17	30	27	24	229	72	301
1994-95	11	22	20	23	36	17	18	28	29	204	92	296
1995-96	27	16	26	18	28	37	19	24	28	223	89	312
1996-97	16	30	17	24	19	25	32	17	20	200	92	292
1997-98	16	22	27	15	24	17	32	35	22	210	93	303
1998-99	17	17	22	35	19	30	19	31	31	221	96	317
2-1-99	19	18	26	37	21	30	19	34	33	237	99	336
1999-00	15	19	20	24	35	19	26	17	33	208	99	307
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321
2000-01	12	17	22	21	22	35	19	29	20	197	98	295
2001-02	12	14	19	20	18	23	32	19	28	185	95	280
2002-03	18	15	16	18	24	19	23	36	22	191	103	294



2002 Eighth Grade Graduates

Row 1 (L to R): Graduates – Steve Simonds, Logan LaCasse, Samantha Annala, Justina Willey, Jessica Potter,

Amber French, Jimmy Bednarcyk, Jason Gagnon, Ryan Howard, Jake Shinners.

Row 2 (L to R): Graduates – Nicole Perra, Shanon Geuser, Pamela Jo Mileti, Caitlin Peck, Emily Robinson, Dane Adams, Daniel Gonyea, David Thatcher Jr., Helen Powell.

Row 3 (L to R): Marshal – Tania Ross, Graduates – Seth Roberts, Amber Stancil, Brittney Murray, Hilary Porter,

Jacquelyn Lund, Cory Bevilacqua, Isaiah Whitman, Henry Heath Jr., Lauren Kowalczyk, Megen Williamson,

Marshal – Ira Fellows.